

1 HB155  
2 181375-9  
3 By Representative Clouse  
4 RFD: Ways and Means General Fund  
5 First Read: 09-FEB-17

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ENROLLED, An Act,

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2018.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2018 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Appropriation Total" shall mean the aggregate total of all funding sources.

"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be directed to meeting the need of an identified clientele, or

1 group of recipients or beneficiaries, and shall be expended  
 2 only for such purposes.

3 "Capital Outlay" shall mean expenditures which  
 4 result in the acquisition and/or addition to items, such as  
 5 land or buildings, which have an appreciable and calculable  
 6 period of usefulness in excess of one year, and shall be  
 7 expended only for such purposes.

8 "Debt Service" shall mean an expenditure for the  
 9 payment of interest and principal on bonded debt obligations  
 10 of the State, and shall be expended only for such purposes.

11 "Federal and Local Funds" shall mean all gifts,  
 12 grants, contributions, or entitlements, including grants by  
 13 the Congress of the United States, municipalities or counties.

14 Section 2. There is hereby appropriated  
 15 the amounts set forth herein for the ordinary expenses of the  
 16 executive, legislative, and judicial agencies of the State,  
 17 for other functions of government, for debt service, and for  
 18 capital outlay for the fiscal year ending September 30, 2018,  
 19 to be paid out of any monies hereinafter specified, from such  
 20 other funds and accounts as may be designated, or so much  
 21 thereof as may be necessary, and the total amount to be ex-  
 22 pended for the items for which the appropriation is herein  
 23 made shall not exceed the amount provided therefor, except as  
 24 provided in the Budget Management Act of 1976, Sections  
 25 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-

1 ever, that regardless of the ending date of any pay period  
 2 which has been or may be established by the Legislature for  
 3 the payment of salaries of state employees, the entire payment  
 4 due shall be made from the fiscal year's appropriation in  
 5 which the pay date falls.

	General Fund	Earmarked Funds	Appropriation To- tal
<b>2A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program . . . . .	5,707,712	892,134	6,599,846
SOURCE OF FUNDS:			
(1) State General Fund . . . . .	5,707,712		
(2) Federal and Local Funds . . . . .		892,134	
Total Examiner of Public Ac- counts . . . . .	5,707,712	892,134	6,599,846
Transfers from audited agen- cies to the Examiners of Pub- lic Accounts are hereby autho- rized and shall be appropri- ated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. The above appropriation in- cludes funds to complete the annual audit of the Alabama Trust Fund.			
<b>2. Law Institute, Alabama:</b>			
(a) Support of Other Educa- tional Activities Program . . . . .	152,421	35,000	187,421
SOURCE OF FUNDS:			
(1) State General Fund . . . . .	152,421		
(2) Alabama Law Institute Fund, Estimated . . . . .		35,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	29-8-6, Code of Alabama 1975.		
3	152,421	35,000	187,421
4	<b>3. Legislative Fiscal Office:</b>		
5	(a) Legislative Operations and		
6	1,421,838		1,421,838
7	SOURCE OF FUNDS:		
8	1,421,838		
9	Total Legislative Fiscal Of-		
10	1,421,838		1,421,838
11	<b>4. Legislative Council:</b>		
12	(a) Legislative Operations and		
13	1,600,000		1,600,000
14	SOURCE OF FUNDS:		
15	1,600,000		
16	1,600,000		1,600,000
17	Pursuant to Sections 29-6-1 et		
18	seq., Code of Alabama 1975. Of		
19	the above appropriation,		
20	\$739,986 shall be expended for		
21	the purpose of ensuring suffi-		
22	cient space and facilities for		
23	the functions of the Legisla-		
24	ture and to ensure the safety		
25	and Americans with Disabili-		
26	ties Act (ADA) accessibility		
27	of the State House.		
28	<b>5. Legislative Reference Ser-</b>		
29	<b>vice:</b>		
30	(a) Legislative Operations and		
31	1,421,838	189,000	1,610,838
32	SOURCE OF FUNDS:		
33	1,421,838		
34	(2) Departmental Receipts,		
35		189,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Legislative Reference		
2	Service.....		
	1,421,838	189,000	1,610,838
3	<b>6. Legislature:</b>		
4	(a) Legislative Operations and		
5	Support Program .....		
	19,188,091		19,188,091
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....		
	19,188,091		
8	Total Legislature.....		
	19,188,091		19,188,091
9	The appropriation to the Leg-		
10	islature shall be expended		
11	under the provisions set forth		
12	in Section 29-1-22, Code of		
13	Alabama 1975.		
14	<b>7. Office of the Speaker of the</b>		
15	<b>House of Representatives:</b>		
16	(a) Office of the Speaker of		
17	the House Program .....		
	1,235,605		1,235,605
18	In accordance with Section		
19	29-4-60, Code of Alabama 1975.		
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....		
	1,235,605		
22			
23	Total Office of the Speaker of		
24	the House of Representatives .		
	1,235,605		1,235,605
25	Of the above appropriation to		
26	the Office of the Speaker of		
27	the House of Representatives,		
28	\$340,000 shall be earmarked		
29	for the Offices of the Major-		
30	ity and Minority Leaders.		
31	<b>8. Office of the President Pro</b>		
32	<b>Tempore of the Senate:</b>		
33	(a) Legislative Operations and		
34	Support Program.....		
	964,762		964,762
35	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund . . . . .	964,762	
2	Total Office of the President		
3	Pro Tempore of the Senate . . . . .	964,762	964,762
4	<b>2B. Judicial Branch:</b>		
5	<b>1. Court of Civil Appeals:</b>		
6	(a) Court Operations Program . . . . .	3,980,025	3,980,025
7	SOURCE OF FUNDS:		
8	(1) State General Fund . . . . .	3,980,025	
9	Total Court of Civil Appeals . . . . .	3,980,025	3,980,025
10	<b>2. Court of Criminal Appeals:</b>		
11	(a) Court Operations Program . . . . .	4,056,757	4,056,757
12	SOURCE OF FUNDS:		
13	(1) State General Fund . . . . .	4,056,757	
14	Total Court of Criminal Ap-		
15	peals . . . . .	4,056,757	4,056,757
16	<b>3. Judicial Inquiry Commission:</b>		
17	(a) Administrative Services		
18	Program . . . . .	457,817	457,817
19	SOURCE OF FUNDS:		
20	(1) State General Fund . . . . .	457,817	
21	Total Judicial Inquiry Commis-		
22	sion . . . . .	457,817	457,817
23	<b>4. Judicial Retirement Fund:</b>		
24	(a) Fringe Benefits Program . . . . .	2,588,572	2,588,572
25	SOURCE OF FUNDS:		
26	(1) State General Fund, Esti-		
27	mated . . . . .	2,588,572	
28	Total Judicial Retirement Fund		
29	. . . . .	2,588,572	2,588,572
30			

	General Fund	Earmarked Funds	Appropriation Total
1	<b>5. Supreme Court:</b>		
2	(a) Court Operations Program . . . . .	9,549,455	9,549,455
3	SOURCE OF FUNDS:		
4	(1) State General Fund . . . . .	9,549,455	
5	Total Supreme Court . . . . .	9,549,455	9,549,455
6	The above appropriation to the		
7	Supreme Court from the State		
8	General Fund includes \$125,697		
9	for the statewide coordination		
10	of pro bono services in civil		
11	cases as required by Section		
12	12-10A-4(b), Code of Alabama		
13	1975.		
14	<b>6. Supreme Court Library:</b>		
15	(a) Court Operations Program . . . . .	702,990	702,990
16	SOURCE OF FUNDS:		
17	(1) State General Fund . . . . .	702,990	
18	Total Supreme Court Library . . . . .	702,990	702,990
19	<b>7. Unified Judicial System:</b>		
20	(a) Court Operations Program . . . . .	82,350,642	76,854,164
21	Of the above appropriation,		
22	\$94,317 shall be expended for		
23	the Access to Justice Project.		
24	(b) Administrative Services		
25	Program . . . . .	3,229,543	3,229,543
26	(c) Drug Court Program . . . . .	2,033,717	2,033,717
27	(d) Juvenile Probation Officer		
28	Services Program . . . . .	10,992,270	10,992,270
29	(e) Alabama Sentencing Commis-		
30	sion . . . . .	322,650	322,650
31	SOURCE OF FUNDS:		
32	(1) State General Fund . . . . .	98,928,822	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Advanced Technology and		
2	Data Exchange Fund .....	2,656,820	
3	(3) Court Automation Fund .....	3,789,146	
4	In accordance with Section		
5	12-19-180, Code of Alabama		
6	1975.		
7	(4) Court Referral Officer		
8	Fund.....	6,683,688	
9	In accordance with Sections		
10	12-23-1 through 12-23-19, Code		
11	of Alabama 1975.		
12	(5) Federal and Local Funds .....	16,727,532	
13	(6) Judicial Administration		
14	Fund.....	11,996,978	
15	In accordance with Sections		
16	12-19-310 through 12-19-315,		
17	Code of Alabama 1975.		
18	(7) Transfer from Public Road		
19	and Bridge Fund Per Consti-		
20	tutional Amendment 354 .....	35,000,000	
21	Total Unified Judicial System .	98,928,822	76,854,164
			175,782,986

22 In addition to the above ap-  
 23 propriation to the Unified  
 24 Judicial System, there is  
 25 hereby conditionally appropri-  
 26 ated from the State General  
 27 Fund \$2,200,000 to be condi-  
 28 tioned solely upon the Alco-  
 29 holic Beverage Control (ABC)  
 30 Board approving a 5% increase  
 31 in the markup on retail sales  
 32 and wholesale bottle sales  
 33 prior to October 1, 2017 and  
 34 thereby generating an esti-  
 35 mated total of \$8,200,000 in  
 36 additional revenue for the  
 37 State General Fund in fiscal  
 38 year 2018. The Board shall  
 39 notify the Finance Director in  
 40 writing of any such approved  
 41 increase prior to October 1,  
 42 2017.

	General Fund	Earmarked Funds	Appropriation Total
1	<b>2C. Executive Branch:</b>		
2	<b>1. Accountancy, Alabama State</b>		
3	<b>Board of Public:</b>		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		1,678,203	1,678,203
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Alabama State Board of		
9		1,678,203	
	Public Accountancy Fund .....		
10	As provided in Section		
11	34-1-22, Code of Alabama 1975.		
12	In addition to the amount ap-		
13	propriated hereinabove to the		
14	State Board of Public Accoun-		
15	tancy, there is hereby appro-		
16	priated such an amount as may		
17	be necessary to pay the refund		
18	of any application for li-		
19	censes which may have been		
20	rejected by the Board or with-		
21	drawn at the request of the		
22	applicant.		
23	Total Accountancy, Alabama		
24		1,678,203	1,678,203
	State Board of Public .....		
25	<b>2. Adjustment, Board of:</b>		
26		250,892	250,892
	(a) Special Services Program . .		
27	SOURCE OF FUNDS:		
28	(1) State General Fund, Esti-		
29		233,785	
	mated.....		
30	For expenditures as provided		
31	in Sections 31-3-2, 36-30-2,		
32	and 41-9-73, Code of Alabama		
33	1975.		
34	(2) State General		
35		17,107	
	Fund-Administrative Costs ...		
36	As provided by Sections		
37	41-9-61 and 41-9-67, Code of		
38	Alabama 1975.		
39		250,892	250,892
	Total Adjustment, Board of . .		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>3. Agricultural and Conservation Development Commission:</b>		
2			
3	(a) Water Resource Development		
4	Program.....	225,833	225,833
5	SOURCE OF FUNDS:		
6	(1) State General Fund -		
7	Transfer.....	225,833	
8	Total Agricultural and Conservation Development Commission .		
9		225,833	225,833
10	<b>4. Agriculture and Industries, Department of:</b>		
11			
12	(a) Administrative Services		
13	Program.....	1,866,787	6,612,723
14	Of the above appropriation,		
15	\$47,250 shall be expended for		
16	the Agricultural Museum Board.		
17	(b) Agricultural Inspection		
18	Services Program.....	3,787,766	15,328,723
19	(c) Laboratory Analysis and		
20	Disease Control Program .....	2,431,732	10,172,150
21	(d) Agricultural Development		
22	Services Program.....	347,839	6,410,828
23	(e) Resource Conservation and		
24	Development Program .....	2,699,377	2,699,377
25	(f) Farmers' Market Authority .		
26		200,000	200,000
27	The above appropriation shall		
28	be expended for the Farmers' Market Authority access road.		
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....	11,333,501	
31	(2) Agricultural Fund .....		27,542,172
32	(3) Egg Inspection Fund .....		25,000
33	(4) Farmers' Market Authority		
34	Fund.....		3,576,871
35	(5) Shipping Point Inspection		
36	Fund.....		7,380,381

	General Fund	Earmarked Funds	Appropriation Total
1 Pursuant to Sections 2-9-20, 2 et seq., Code of Alabama 1975.			
3 Total Agriculture and Indus- 4 tries, Department of .....	11,333,501	38,524,424	49,857,925
5 <b>5. Alabama Trust Fund Board:</b>			
6 (a) Fiscal Management Program .	8,265		8,265
7 SOURCE OF FUNDS:			
8 (1) State General Fund .....	8,265		
9 Total Alabama Trust Fund Board 10 .....	8,265		8,265
11			
12 <b>6. Alcoholic Beverage Control</b> 13 <b>Board, Alabama:</b>			
14 (a) Alcoholic Beverage Manage- 15 ment Program.....		61,008,550	61,008,550
16 (b) Licensing, Regulation, and 17 Enforcement Program .....		5,879,493	5,879,493
18 (c) Administrative Services 19 Program.....		15,816,062	15,816,062
20 Of the above appropriation, 21 \$1,800,000 shall be expended 22 to purchase vehicles for the 23 Department of Corrections.			
24 SOURCE OF FUNDS:			
25 (1) ABC Board Fund. ....		82,704,105	
26 Total Alcoholic Beverage Con- 27 trol Board, Alabama .....		82,704,105	82,704,105
28 In addition to the above appropriation herein made, there is hereby appropriated for 29 each additional retail and wholesale store that is relocated or put into operation 30 during the fiscal year, an amount equal to the sum required to install and operate a 31 comparable store in operation by said Board. There is further appropriated to the 32 Alabama Alcoholic Beverage Control Board, after provision has been made for the 33 other expenditures herein authorized, such sums as are or may be necessary to pur- 34 chase the alcoholic beverages which are essential to maintain adequate stocks and 35 inventory for an economic and successful sales operation. In addition to the above 36 appropriation, it is further provided that, in the event any county or municipality 37 of the state shall, during the fiscal period covered by this appropriation by proper 38 referendum, authorize the legal sale of malt and brewed beverages within such county			

	General Fund	Earmarked Funds	Appropriation Total
1	or municipality there is further appropriated, in addition to the amount herein set		
2	out, an amount comparable to that expended during the prior fiscal year for beer and		
3	license tax supervision within counties or municipalities of similar size and popu-		
4	lation. Provided further, that the amount appropriated herein shall be reduced in		
5	like manner in the event any county or municipality wherein malt and brewed bever-		
6	ages are now authorized by law to be sold shall, during the fiscal period covered by		
7	this appropriation by proper referendum, declare unlawful the sale in such county or		
8	municipality of such malt or brewed beverages. Notwithstanding any other laws to the		
9	contrary, all revenue generated from bailment fees shall remain with the Board to be		
10	used for its operations.		
11	<b>7. Architects, Board for Regis-</b>		
12	<b>tration of:</b>		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15		516,000	516,000
	tion Program.....		
16	SOURCE OF FUNDS:		
17	(1) Fund for the Board for		
18		516,000	
	Registration of Architects ..		
19	As provided in Section		
20	34-2-41, Code of Alabama 1975.		
21	Total Architects, Board for		
22		516,000	516,000
	Registration of.....		
23	<b>8. Archives and History, De-</b>		
24	<b>partment of:</b>		
25	(a) Historical Resources Man-		
26	1,664,750	533,500	2,198,250
	agement Program.....		
27	SOURCE OF FUNDS:		
28	1,664,750		
	(1) State General Fund .....		
29			
30		1,000	
	(2) Archives Historical Col-		
	lections Fund.....		
31	In accordance with Section		
32	41-6-71, Code of Alabama 1975.		
33		7,500	
	(3) Archives Memorial Fund ....		
34		450,000	
	(4) Archives Services Fund ....		
35	In accordance with Section		
36	41-6-76, Code of Alabama 1975.		
37		75,000	
	(5) Federal Grants Fund .....		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Archives and History,		
2	Department of.....		
	1,664,750	533,500	2,198,250
3	<b>9. Assisted Living Administra-</b>		
4	<b>tors, Alabama Board of Examin-</b>		
5	<b>ers of:</b>		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		106,400	106,400
9	SOURCE OF FUNDS:		
10	(1) Alabama State Board of		
11	Examiners of Assisted Living		
12	Administrators Fund .....		
		106,400	
13	As provided in Sections		
14	34-2A-1 through 34-2A-16, Code		
15	of Alabama 1975.		
16	Total Assisted Living Adminis-		
17	trators, Alabama Board of Ex-		
18	aminers of.....		
		106,400	106,400
19	<b>10. Athlete Agents Commission,</b>		
20	<b>Alabama:</b>		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....		
		51,623	51,623
24	SOURCE OF FUNDS:		
25	(1) Athlete Agents Regulatory		
26	Commission Fund.....		
		51,623	
27	As provided in Section		
28	8-26A-31, Code of Alabama		
29	1975.		
30	Total Athlete Agents Commis-		
31	sion, Alabama.....		
		51,623	51,623
32	<b>11. Athletic Commission, Alabama:</b>		
33	(a) Licensing, Regulation and		
34	Enforcement Program .....		
		205,500	205,500
35	SOURCE OF FUNDS:		
36	(1) Alabama Boxing Commission		
37	Fund.....		
		205,500	
38	Total Athletic Commission,		
		205,500	205,500

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama.....		
2	<b>12. Athletic Trainers, Alabama</b>		
3	<b>Board of:</b>		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		84,000	84,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Alabama Athletic Trainers		
9		84,000	
	Fund.....		
10	As provided in Section		
11	34-40-14, Code of Alabama		
12	1975.		
13	Total Athletic Trainers, Ala-		
14		84,000	84,000
	bama Board of.....		
15	<b>13. Attorney General, Office of</b>		
16	<b>the:</b>		
17	(a) Legal Advice and Legal		
18	9,330,361	11,416,263	20,746,624
	Services Program.....		
19	(b) Fair Marketing Practices		
20	997,539	1,000,000	1,997,539
	Program.....		
21	SOURCE OF FUNDS:		
22	10,327,900		
	(1) State General Fund .....		
23			
24		1,000,000	
	(2) Attorney General Litiga-		
25	tion Support Fund .....		
26	In accordance with Section		
27	36-15-4.2, Code of Alabama		
	1975.		
28		11,416,263	
	(3) Miscellaneous Receipts ....		
29	Total Attorney General, Office		
30	10,327,900	12,416,263	22,744,163
	of the.....		
31	The Attorney General shall		
32	have the authority to expend		
33	any funds transferred from the		
34	State Personnel Department.		
35	<b>14. Auctioneers, Alabama State</b>		
36	<b>Board of:</b>		
37		195,000	195,000
	(a) Professional and Occupa-		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		195,000	
6			
7		195,000	195,000
8	<b>15. Auditor, State:</b>		
9	762,575		762,575
10	SOURCE OF FUNDS:		
11	762,575		
12	762,575		762,575
13	<b>16. Banking Department, State:</b>		
14			
15			
16		18,054,500	18,054,500
17	SOURCE OF FUNDS:		
18		14,481,050	
19			
20			
21		3,573,450	
22			
23			
24			
25			
26		18,054,500	18,054,500
27	<b>17. Bar Association, Alabama</b>		
28	<b>State:</b>		
29			
30			
31		6,970,000	6,970,000
32	SOURCE OF FUNDS:		
33		1,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	34-3-17 and 34-3-18, Code of		
3	Alabama 1975.		
4	(2) State Bar Association Fund		
5		5,970,000	
6	As provided in Sections 34-3-4		
7	and 34-3-44, Code of Alabama		
8	1975.		
9	Total Bar Association, Alabama		
10		6,970,000	6,970,000
11	<b>18. Building Renovation Finance</b>		
12	<b>Authority, Alabama:</b>		
13	(a) General Services Program . . .	1,461,248	1,461,248
14	SOURCE OF FUNDS:		
15	(1) State General Fund -		
16	Transfer.....	1,461,248	
17	Total Building Renovation Fi-		
18	nance Authority, Alabama . . . .	1,461,248	1,461,248
19	Of the above appropriation,		
20	\$717,108 shall be expended for		
21	operations and maintenance of		
22	the Alabama State House; and		
23	\$744,140 shall be expended for		
24	the portion of ABRFA debt ser-		
25	vice that is attributable to		
26	the Alabama State House, in		
27	accordance with Section		
28	29-2-202, Code of Alabama		
29	1975.		
30	<b>19. Child Abuse and Neglect Pre-</b>		
31	<b>vention, State Department of:</b>		
32	(a) Social Services Program . . .	78,418	3,585,000
33	In accordance with Sections		
34	26-16-1, et seq., Code of Ala-		
35	bama 1975.		
36	SOURCE OF FUNDS:		
37	(1) State General		
38	Fund-Transfer.....	78,418	
39	(2) Child Abuse Prevention		
40	Operating Fund.....		3,585,000

	General Fund	Earmarked Funds	Appropriation Total
1	Total Child Abuse and Neglect		
2	Prevention, State Department		
3	of.....		
	78,418	3,585,000	3,663,418
4	<b>20. Children's Services Facilita-</b>		
5	<b>tion Team:</b>		
6	(a) Human Services Program . . . . .		
		547,800	547,800
7	SOURCE OF FUNDS:		
8	(1) Departmental Receipts . . . . .		
		547,800	
9	As provided in Section		
10	12-15-508, Code of Alabama		
11	1975.		
12	Total Children's Services Fa-		
13	cilitation Team.....		
		547,800	547,800
14	<b>21. Chiropractic Examiners, Ala-</b>		
15	<b>bama State Board of:</b>		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18	tion Program.....		
		504,000	504,000
19	SOURCE OF FUNDS:		
20	(1) Alabama State Board of		
21	Chiropractic Examiner's Fund		
22	.....		
		504,000	
23	As provided in Section		
24	34-24-143, Code of Alabama		
25	1975.		
26	Total Chiropractic Examiners,		
27	Alabama State Board of .....		
		504,000	504,000
28	<b>22. Choctawhatchee, Pea and Yel-</b>		
29	<b>low Rivers Watershed Manage-</b>		
30	<b>ment Authority:</b>		
31	(a) Water Resource Development		
32	Program.....		
		10,000	10,000
33	SOURCE OF FUNDS:		
34	(1) Choctawhatchee, Pea and		
35	Yellow Rivers Fund .....		
		10,000	
36	Total Choctawhatchee, Pea and		
37	Yellow Rivers Watershed Man-		
38	agement Authority.....		
		10,000	10,000

	General Fund	Earmarked Funds	Appropriation Total
1	<b>23. Commerce, Department of:</b>		
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	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Administrative Fund . . . . .	10,390,233	
3	(2) BP Oil Funds . . . . .	19,637,018	
4	(3) Forever Wild Trust		
5	Fund-Transfer . . . . .	750,000	
6	The funds hereinabove appro-		
7	priated shall be payable as		
8	provided in Sections 9-2-1, et		
9	seq., Code of Alabama 1975.		
10	(4) GOMESA, Estimated . . . . .	33,600,000	
11	(5) Game and Fish		
12	Fund-Licenses, Fines, Fees,		
13	Interest Income and Other		
14	Departmental Receipts . . . . .	42,759,717	
15	(6) Game and Fish Fund-Use Tax		
16	. . . . .	60,000	
17	(7) Marine Resources		
18	Fund-Licenses, Taxes, Fines		
19	and Other Departmental Re-		
20	ceipts . . . . .	13,493,713	
21	(8) Marine Resources Fund-Use		
22	Tax . . . . .	8,000	
23	Pursuant to Section 40-23-77,		
24	Code of Alabama 1975.		
25	(9) Parks Revolving Fund, Es-		
26	timated . . . . .	38,119,662	
27	(10) State Lands Fund . . . . .	19,557,442	
28	(11) State Lands		
29	Fund-Coastal . . . . .	1,000,000	
30	Pursuant to Section 40-23-77,		
31	Code of Alabama 1975.		
32	(12) State Parks Fund . . . . .	1,600,000	
33	(13) State Parks Fund, Esti-		
34	mated . . . . .	5,000,000	
35	Pursuant to Section 40-23-35,		
36	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1 (14) State Parks			
2 Fund-Cigarette Tax .....		3,000,000	
3 Total Conservation and Natural			
4 Resources, Department of .....		188,975,785	188,975,785
5 <b>25. Construction Recruitment In-</b>			
6 <b>stitute, Alabama:</b>			
7 (a) Recruitment, Training and			
8 Promotion Program .....		1,750,000	1,750,000
9 SOURCE OF FUNDS:			
10 (1) Recruitment and Training			
11 Promotion Fund.....		1,750,000	
12 Pursuant to Sections 41-10-720			
13 through 41-10-726, Code of			
14 Alabama 1975.			
15 Total Construction Recruitment			
16 Institute, Alabama.....		1,750,000	1,750,000
17 <b>26. Contractors, State Licensing</b>			
18 <b>Board for General:</b>			
19 (a) Professional and Occupa-			
20 tional Licensing and Regula-			
21 tion Program.....		2,468,587	2,468,587
22 SOURCE OF FUNDS:			
23 (1) State Licensing Board for			
24 General Contractors Fund ....		2,468,587	
25 Pursuant to Section 34-8-25,			
26 Code of Alabama 1975. In addi-			
27 tion to the amount appropri-			
28 ated hereinabove to the State			
29 Licensing Board for General			
30 Contractors, there is hereby			
31 appropriated such an amount as			
32 may be necessary to pay the			
33 refund of any application for			
34 licenses which may have been			
35 rejected by the Board or ap-			
36 plication withdrawn at the			
37 request of the applicant.			
38 Total Contractors, State Li-			
39 censing Board for General ....		2,468,587	2,468,587
40 <b>27. Corrections, Department of:</b>			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Administrative Services			
2 and Logistical Support Pro-			
3 gram.....	22,718,508		22,718,508
4 (b) Institutional Services			
5 Corrections Program .....	390,350,387	55,775,582	446,125,969
6 Of the above appropriation,			
7 \$14,000,000 from the State			
8 General Fund shall be used to			
9 fund the Community Corrections			
10 Program, of which \$60,000			
11 shall be expended for New			
12 Bridges, a pilot project for			
13 an impact study of evi-			
14 dence-based treatment on fe-			
15 male inmates in Houston County			
16 and \$60,000 shall be expended			
17 for a pilot program to support			
18 small business development by			
19 ex offenders. Of the above			
20 appropriation, \$3,800,000			
21 shall be expended for Thera-			
22 peutic Education in			
23 Columbiana, Alabama.			
24 (c) Correctional Industries			
25 Program.....		25,816,607	25,816,607
26 The Department of Corrections			
27 shall not utilize any portion			
28 of its State General Fund ap-			
29 propriation to support the			
30 Correctional Agricultural and			
31 Industries Program.			
32 SOURCE OF FUNDS:			
33 (1) State General Fund .....	413,068,895		
34 (2) Correctional Agricultural			
35 Fund, Estimated.....		1,278,000	
36 (3) Corrections Indus-			
37 tries-Other Funds .....		24,538,607	
38 The Commissioner of the De-			
39 partment of Corrections is			
40 authorized to utilize funds			
41 herein appropriated as match-			
42 ing contributions, where re-			
43 quired and appropriate, to			

	General Fund	Earmarked Funds	Appropriation Total
1 generate additional funds			
2 which would effectively in-			
3 crease the appropriations for			
4 the Department of Corrections.			
5 Any such grant funds so gener-			
6 ated and in direct support for			
7 the Department of Corrections'			
8 operations are also hereby			
9 appropriated.			
10 (4) DOC Miscellaneous and Fed-			
11 eral Funds, Estimated .....		54,895,981	
12 (5) Drug Demand Reduction Fund			
13 .....		879,601	
14 In accordance with Section			
15 13A-12-283, Code of Alabama			
16 1975.			
17 Total Corrections, Department			
18 of.....	413,068,895	81,592,189	494,661,084
19 In addition to all other ap-			
20 propriations to the Department			
21 of Corrections, there is			
22 hereby conditionally appropri-			
23 ated to the Department of Cor-			
24 rections any receipts from the			
25 sale of Corrections assets			
26 which are deposited into the			
27 State General Fund. This ap-			
28 propriation is conditioned			
29 upon proceeds from the sale of			
30 any Corrections assets being			
31 deposited into the State Gen-			
32 eral Fund, the recommendation			
33 of the Director of Finance and			
34 the approval of the Governor.			
35 <b>28. Cosmetology and Barbering,</b>			
36 <b>Alabama Board of:</b>			
37 (a) Professional and Occupa-			
38 tional Licensing and Regula-			
39 tion Program.....		3,355,305	3,355,305
40 SOURCE OF FUNDS:			
41 (1) Alabama Board of Cosmetol-			
42 ogy and Barbering Fund .....		3,355,305	
43 As provided in Section			

	General Fund	Earmarked Funds	Appropriation Total
1	34-7B-6, Code of Alabama 1975.		
2	Total Cosmetology and Barbering, Alabama Board of .....		
3		3,355,305	3,355,305
4	<b>29. Counseling, Alabama Board of</b>		
5	<b>Examiners in:</b>		
6	(a) Professional and Occupational Licensing and Regulation Program.....		
7		466,100	466,100
8	SOURCE OF FUNDS:		
9	(1) Alabama Board of Examiners in Counseling Fund .....		
10		466,100	
11	As provided in Section 34-8A-6, Code of Alabama 1975.		
12	Total Counseling, Alabama Board of Examiners in .....		
13		466,100	466,100
14	<b>30. Court Reporting, Alabama Board of:</b>		
15	(a) Professional and Occupational Licensing and Regulation Program.....		
16		200,000	200,000
17	SOURCE OF FUNDS:		
18	(1) Alabama Board of Court Reporting Fund.....		
19		200,000	
20	As provided in Section 34-8B-17, Code of Alabama 1975.		
21	Total Court Reporting, Alabama Board of.....		
22		200,000	200,000
23	<b>31. Credit Union Administration, Alabama:</b>		
24	(a) Charter, License and Regulate Financial Institutions Program.....		
25		2,045,000	2,045,000
26	SOURCE OF FUNDS:		
27	(1) Alabama Credit Union Administration Fund .....		
28		2,045,000	
29	As provided in Section 5-17-7,		

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	Total Credit Union Administra-		
3	tion, Alabama.....		
		2,045,000	2,045,000
4	<b>32. Crime Victims Compensation</b>		
5	<b>Commission, Alabama:</b>		
6	(a) Special Services Program,		
7	89,775	3,439,237	3,529,012
8	SOURCE OF FUNDS:		
9	(1) State General		
10	89,775		
11	Fund-Transfer.....		
12	To be expended for the Victims		
13	of Crime and Leniency (VOCAL).		
14	(2) Alabama Crime Victims Com-		
15		3,439,237	
16	pensation Commission Fund,		
17	Estimated.....		
18	To be expended in accordance		
19	with Sections 15-23-1 through		
20	15-23-23, Code of Alabama		
21	1975.		
22	Total Crime Victims Compensa-		
23	89,775	3,439,237	3,529,012
24	tion Commission, Alabama .....		
25	<b>33. Debt Service:</b>		
26	(a) General Obligation Parks		
27	7,934,200		7,934,200
28	Bonds, Series 2010-C, Esti-		
29	mated.....		
30	(b) General Obligation Bonds,		
31	6,000,000	5,421,219	11,421,219
32	Series 2013-A, Estimated ....		
33	(c) General Obligation Bonds,		
34		2,491,372	2,491,372
35	Series 2013-B, Estimated ....		
36	(d) General Obligation Bonds,		
37	270,450		270,450
38	Series 2013-C, Estimated ....		
39	(e) General Obligation Bonds,		
40	13,865,769		13,865,769
41	Series 2014-A, Estimated ....		
42	(f) General Obligation Bonds,		
43	7,082,560		7,082,560
44	Series 2016-A, Estimated ....		
45	(g) General Obligation Bonds,		
46		5,927,200	5,927,200
47	Series 2016-B, Estimated ....		
48	As provided in Constitutional		
49	Amendment 887.		

	General Fund	Earmarked Funds	Appropriation Total
1 (h) General Obligation Bonds,			
2 Series 2016-C, Estimated ....		1,423,556	1,423,556
3 SOURCE OF FUNDS:			
4 (1) State General Fund, Trans-			
5 fer, Estimated.....	35,152,979		
6 (2) Alabama Capital Improve-			
7 ment Trust Fund Transfer,			
8 Estimated.....		15,263,347	
9 Total Debt Service.....	35,152,979	15,263,347	50,416,326

10 In the event any of the above  
 11 bonds are refunded or new Gen-  
 12 eral Obligation bonds are is-  
 13 sued, debt service on these  
 14 newly issued bonds may be paid  
 15 from the appropriations made  
 16 above from either the State  
 17 General Fund or the Capital  
 18 Improvement Trust Fund contin-  
 19 gent upon the recommendation  
 20 of the Director of Finance and  
 21 the approval of the Governor.

22 **34. Dietetics/Nutrition Practice,**  
 23 **Alabama State Board of Examin-**  
 24 **ers for:**

25 (a) Professional and Occupa-			
26 tional Licensing and Regula-			
27 tion Program.....		150,000	150,000

28 SOURCE OF FUNDS:

29 (1) State Board of Dietet-			
30 ics/Nutrition Fund .....		150,000	

31 As provided in Section  
 32 34-34A-8, Code of Alabama  
 33 1975.

34 Total Dietetics/Nutrition			
35 Practice, Alabama State Board			
36 of Examiners for.....		150,000	150,000

37 **35. District Attorneys:**

38 (a) Court Operations Program .	26,024,828		26,024,828
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39 The proposed spending plan  
 40 included in the above total is

	General Fund	Earmarked Funds	Appropriation Total
1	as follows:		
2	For use in the District Attor-		
3	ney's Office of the several		
4	Judicial Circuits, the amount		
5	of \$12,165,860 shall be dis-		
6	tributed to a fund established		
7	by the State Department of		
8	Finance to be known as the		
9	District Attorneys Administra-		
10	tive Fund. The funds shall be		
11	allocated to the several judi-		
12	cial circuits based upon a		
13	formula established by the		
14	Alabama District Attorneys		
15	Association.		
16	Travel Expenses of District		
17	Attorneys ...19,000		
18	Salaries of District Attorneys		
19	...7,177,416		
20	Salaries and Expenses of Su-		
21	pernumerary District Attorneys		
22	...6,662,552		
23	SOURCE OF FUNDS:		
24	(1) State General Fund . . . . .	13,858,968	
25	(2) State General Fund -		
26	Transfer . . . . .	12,165,860	
27	Total District Attorneys . . . . .	26,024,828	26,024,828
28	In addition to the above ap-		
29	propriation to the District		
30	Attorneys, there is hereby		
31	conditionally appropriated		
32	from the State General Fund		
33	\$6,000,000 to be conditioned		
34	solely upon the Alcoholic Bev-		
35	erage Control (ABC) Board ap-		
36	proving a 5% increase in the		
37	markup on retail sales and		
38	wholesale bottles sales prior		
39	to October 1, 2017 and thereby		
40	generating an estimated total		
41	of \$8,200,000 in additional		
42	revenue for the State General		

	General Fund	Earmarked Funds	Appropriation Total
1 Fund in fiscal year 2018. Of			
2 this amount, \$4,000,000 shall			
3 be allocated among the several			
4 judicial circuits based upon a			
5 formula established by the			
6 District Attorneys Associa-			
7 tion. The Board shall notify			
8 the Finance Director in writ-			
9 ing of any such approved in-			
10 crease prior to October 1,			
11 2017.			
12 <b>36. Drycleaning Environmental</b>			
13 <b>Response Trust Fund Advisory</b>			
14 <b>Board, Alabama:</b>			
15 (a) Self Insurance Program . . . . .		500,000	500,000
16 SOURCE OF FUNDS:			
17 (1) Alabama Drycleaning Envi-			
18 ronmental Response Trust			
19 Fund.....		500,000	
20 Total Drycleaning Environmen-			
21 tal Response Trust Fund Advi-			
22 sory Board, Alabama .....		500,000	500,000
23 As provided in Sections			
24 22-30D-1 through 22-30D-12,			
25 Code of Alabama 1975.			
26 <b>37. Economic and Community Af-</b>			
27 <b>fairs, Alabama Department of:</b>			
28 (a) Administrative Support			
29 Services Program.....	45,166	11,397,266	11,442,432
30 (b) Planning Program . . . . .	5,197,456	71,225,768	76,423,224
31 Of the above appropriation,			
32 \$46,159 shall be expended for			
33 BRAC Montgomery, \$46,159 shall			
34 be expended for BRAC Ft.			
35 Rucker, \$46,159 shall be ex-			
36 pended for Madison County			
37 BRAC, \$46,159 shall be ex-			
38 pended for the Anniston Army			
39 Depot, and \$30,000 shall be			
40 allocated to the Food Assis-			
41 tance Program through Commu-			
42 nity Action agencies in Marion			
43 and Winston Counties. It is			

	General Fund	Earmarked Funds	Appropriation Total
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1 the intent of the Legislature  
2 to provide from the Planning  
3 Program assistance to  
4 low-income and elderly citi-  
5 zens who live on fixed incomes  
6 for large increases in energy  
7 bills due to increases allowed  
8 by the Public Service Commis-  
9 sion. Of the above appropria-  
10 tion to the Planning Program,  
11 at least \$896,768 shall be  
12 appropriated and disbursed  
13 among the twelve Regional  
14 Planning Commissions. \$401,625  
15 shall be expended for the Mil-  
16 itary Stabilization Committee,  
17 and \$236,250 is to be expended  
18 for the Community Action Agen-  
19 cies and distributed as a  
20 grant to the Community Action  
21 Association of Alabama, which  
22 shall distribute the funds to  
23 the twenty-two recognized com-  
24 munity action administering  
25 agencies provided for in Sec-  
26 tions 11-96-1 through 11-96-6,  
27 Code of Alabama 1975, based on  
28 their populations below the  
29 poverty level. The Community  
30 Action Association of Alabama  
31 shall not expend more than ten  
32 percent of the funds for ad-  
33 ministrative expenses. Of the  
34 above appropriation, \$141,750  
35 shall be equally distributed  
36 to the members of the Main  
37 Street Alabama Program as of  
38 October 1, 2017. Of the above  
39 appropriation, \$175,000 shall  
40 be allocated to the Alabama  
41 Coalition Against Domestic  
42 Violence; \$60,000 shall be  
43 allocated to pay the State's  
44 membership dues for the South-  
45 ern Rails Commission. Of the  
46 above appropriation \$8,978  
47 shall be expended for the Ala-  
48 bama Women's Commission.

	General Fund	Earmarked Funds	Appropriation Total
1 (c) Energy Management Program .	227,195	58,082,923	58,310,118
2 Of the above appropriation,			
3 \$89,000 shall be allocated to			
4 the Alabama Energy and Resi-			
5 dential Codes Board.			
6 (d) Law Enforcement Planning			
7 and Development Program . . . . .	299,859	53,200,000	53,499,859
8 (e) Surplus Property Program . .	92,253	1,867,970	1,960,223
9 (f) Water Resources Program . . .	1,776,279	7,522,512	9,298,791
10 Of the above appropriation,			
11 \$187,671 shall be transferred			
12 to the Coalition of Alabama			
13 Waterways Association to be			
14 expended equally for the			
15 Coosa-Alabama River Improve-			
16 ment Association, the			
17 Tri-Rivers Water Development			
18 Association, the Tennessee			
19 River Valley Association, the			
20 Warrior-Tombigbee Waterway			
21 Association, and the Tennes-			
22 see-Tombigbee Waterway Coun-			
23 cil. The above appropriation			
24 to the Water Resources Program			
25 shall include up to \$538,650			
26 to be expended on legal fees			
27 for the tri-state water liti-			
28 gation.			
29 (g) Faith Based and Volunteer			
30 Services Program . . . . .		4,917,517	4,917,517
31 SOURCE OF FUNDS:			
32 (1) State General Fund . . . . .	7,638,208		
33 (2) Administrative Transfers			
34 and Other Departmental Re-			
35 cepts . . . . .		11,397,266	
36 (3) Administrative Transfers			
37 from Federal-Donated Surplus			
38 Property Sales, Estimated . . .		1,224,207	
39 (4) Administrative Transfers			
40 from State-Owned Surplus			
41 Property Sales, Estimated . . .		643,763	

	General Fund	Earmarked Funds	Appropriation Total
1 (5) Domestic Violence Trust			
2 Fund.....		3,000,000	
3 (6) Federal and Local Funds . . .		178,523,720	
4 (7) Juvenile Accountability			
5 Incentive Block Fund .....		7,000,000	
6 (8) Neighbors Helping Neigh-			
7 bors Fund.....		25,000	
8 (9) State Safety Coordinating			
9 Fund.....		2,900,000	
10 (10) Traffic Safety Trust			
11 Fund.....		3,500,000	
12 Total Economic and Community			
13 Affairs, Alabama Department of			
14 .....	7,638,208	208,213,956	215,852,164

15 It is the intent of the Legis-  
 16 lature that all grants shall  
 17 follow the standard and proper  
 18 grant process and shall meet  
 19 all departmental guidelines.  
 20 The Director of the Alabama  
 21 Department of Economic and  
 22 Community Affairs shall report  
 23 to the Chairs of the House  
 24 Ways and Means General Fund  
 25 Committee and the Senate Fi-  
 26 nance and Taxation-General  
 27 Fund Committee and the Legis-  
 28 lative Fiscal Officer all  
 29 funds and grants expended spe-  
 30 cifically in areas with high  
 31 unemployment and low personal  
 32 income levels. The report  
 33 shall detail the amount of  
 34 funds available in each pro-  
 35 gram and the amount of funds  
 36 expended in these targeted  
 37 areas. The Director of the  
 38 Alabama Department of Economic  
 39 and Community Affairs shall  
 40 report within thirty days af-  
 41 ter the end of each quarter  
 42 all grants made by the Depart-  
 43 ment in the previous quarter  
 44 to the Chairs of the House

	General Fund	Earmarked Funds	Appropriation Total
1	Ways and Means General Fund		
2	Committee and the Senate Fi-		
3	nance and Taxation-General		
4	Fund Committee and the Legis-		
5	lative Fiscal Officer. The		
6	report shall include the re-		
7	cipient of the grant, the		
8	source of funds for each		
9	grant, and the purpose of each		
10	grant. Each quarter's appro-		
11	priation to the Department of		
12	Economic and Community Affairs		
13	is contingent upon the receipt		
14	of the previous quarter's re-		
15	port. The Director of the Ala-		
16	bama Department of Economic		
17	and Community Affairs shall		
18	notify all members of the lo-		
19	cal legislative delegation		
20	five days prior to the an-		
21	nouncement of any grant made		
22	to any entity located in the		
23	legislative jurisdiction. The		
24	five days prior notice re-		
25	quirement shall be waived in		
26	the event of a declared emer-		
27	gency. The Governor shall en-		
28	courage the Department to dis-		
29	burse the funds provided		
30	herein on a nondiscriminatory		
31	basis.		
32	<b>38. Electrical Contractors, Board</b>		
33	<b>of:</b>		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36		925,000	925,000
	tion Program.....		
37	SOURCE OF FUNDS:		
38	(1) Alabama Board of Electri-		
39		925,000	
	cal Contractors Fund .....		
40	As provided in Section		
41	34-36-17, Code of Alabama		
42	1975.		
43	Total Electrical Contractors,		
44		925,000	925,000
	Board of.....		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>39. Electronic Security Board of</b>		
2	<b>Licensure - Original, Alabama:</b>		
3			
4			
5		636,000	636,000
6	SOURCE OF FUNDS:		
7			
8			
9		636,000	
10			
11			
12		636,000	636,000
13	<b>40. Emergency Management Agency:</b>		
14			
15	2,737,176	59,946,111	62,683,287
16			
17	SOURCE OF FUNDS:		
18	2,737,176		
19		4,777,111	
20			
21		54,749,000	
22		420,000	
23	From the above appropriation,		
24	the amounts necessary to comply with the provisions of		
25	Sections 31-9-60 through		
26	31-9-62, Code of Alabama 1975,		
27	are hereby appropriated and		
28	shall be expended for the purposes provided for in Section		
29	31-9-62, Code of Alabama 1975.		
30			
31			
32			
33	2,737,176	59,946,111	62,683,287
34	Of the above appropriation, no		
35	more than \$420,000 shall be		
36	expended as a transfer to		
37	County Emergency Management		

	General Fund	Earmarked Funds	Appropriation Total
1	Agencies.		
2	<b>41. Employees' Suggestion Incentive Board, Alabama :</b>		
3			
4	(a) Employees' Suggestion Incentive Program.....		
5	9,500		9,500
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....		
8	9,500		
9	Total Employees' Suggestion Incentive Board, Alabama ....		
	9,500		9,500
10	The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.		
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22			
23			
24	<b>42. Engineers and Land Surveyors, State Board of Licensure for Professional:</b>		
25			
26			
27	(a) Professional and Occupational Licensing and Regulation Program.....		
28		1,751,004	1,751,004
29			
30	SOURCE OF FUNDS:		
31	(1) Professional Engineers and Professional Land Surveyors Fund.....		
32		1,751,004	
33			
34	As provided in Section 34-11-36, Code of Alabama 1975.		
35			
36			
37	Total Engineers and Land Surveyors, State Board of Licensure for Professional ...		
38		1,751,004	1,751,004
39			

	General Fund	Earmarked Funds	Appropriation Total	
1	<b>43. Environmental Management,</b>			
2	<b>Department of:</b>			
3	(a) Environmental Management			
4	Program.....	575,000	153,440,253	154,015,253
5	SOURCE OF FUNDS:			
6	(1) State General			
7	Fund-Transfer.....	575,000		
8	The above transfer shall be			
9	expended for the Concentrated			
10	Animal Feeding Operation			
11	(CAFO) Program.			
12	(2) Alabama Recycling Fund . . . . .		3,325,000	
13	In accordance with Sections			
14	22-27-17 and 22-27-18, Code of			
15	Alabama 1975.			
16	(3) Departmental Receipts . . . . .		550,000	
17	(4) Environmental Management			
18	Fines and Fees.....		29,966,692	
19	As provided in Section			
20	22-22A-11, Code of Alabama			
21	1975.			
22	(5) Federal Funds . . . . .		24,398,800	
23	(6) Federal Match-Public Water			
24	Authority.....		12,000,000	
25	(7) Federal Match-Water Pollu-			
26	tion Control Authority . . . . .		25,943,484	
27	(8) Hazardous Substance			
28	Cleanup Fund.....		493,966	
29	As provided in Sections			
30	22-30A-3 through 22-30A-11,			
31	Code of Alabama 1975.			
32	(9) Pollution Control Grant			
33	Fund.....		600,000	
34	As provided in Section			
35	22-22A-16, Code of Alabama			
36	1975.			
37	(10) Public Water SRF Admin-			
38	istrative Fees.....		1,604,345	

	General Fund	Earmarked Funds	Appropriation Total
1 (11) SRF Administrative Fees			
2 .....		3,725,966	
3 As provided in Section			
4 22-34-3, Code of Alabama 1975.			
5 (12) Scrap Tire Fund .....		6,600,000	
6 As provided in Section			
7 22-40A-15, Code of Alabama			
8 1975.			
9 (13) Scrap Tire			
10 Fund-Transfer.....		1,610,000	
11 As provided in Section			
12 22-40A-22, Code of Alabama			
13 1975.			
14 (14) Solid Waste Fund .....		3,325,000	
15 In accordance with Sections			
16 22-27-17 and 22-27-18, Code of			
17 Alabama 1975.			
18 (15) Underground and Above-			
19 ground Storage Tank Trust			
20 Fund.....		36,800,000	
21 As provided in Section			
22 22-35-5, Code of Alabama 1975.			
23 The above appropriation shall			
24 be conditioned upon the expen-			
25 diture of such funds solely			
26 for the purposes provided for			
27 in Chapter 35 of Title 22,			
28 Code of Alabama 1975.			
29 (16) Underground and Above-			
30 ground Storage Tank Trust			
31 Fund-Transfer.....		2,497,000	
32 As provided in Section			
33 22-35-9, Code of Alabama 1975.			
34 Total Environmental Manage-			
35 ment, Department of .....	575,000	153,440,253	154,015,253
36 <b>44. Ethics Commission, Alabama:</b>			
37 (a) Regulation of Public Offi-			
38 cials and Employees Program .	1,845,340		1,845,340
39 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund, Estimated.....	1,845,340		
2			
3 Total Ethics Commission, Alabama.....	1,845,340		1,845,340
4			
5 As provided in Section			
6 36-25-29, Code of Alabama			
7 1975. The minimum appropriation provision shall include			
8 the reversion reappropriated			
9 amount, if any.			
10			
11 <b>45. Finance, Department of:</b>			
12 (a) Fiscal Management Program .	1,963,865	14,421,282	16,385,147
13 (b) Administrative Support			
14 Services Program.....	2,169,052	170,054,395	172,223,447
15 SOURCE OF FUNDS:			
16 (1) State General Fund . . . . .	3,331,653		
17 (2) State General Fund -			
18 Transfer.....	801,264		
19 (3) Accounting and Administra-			
20 tion Fund.....		2,769,486	
21 (4) Capitol Complex Mainte-			
22 nance and Repair Fund, Esti-			
23 mated.....		31,897,925	
24 (5) Comptroller Revolving			
25 Fund, Estimated.....		6,133,580	
26 (6) Craft Training Fund, Esti-			
27 mated.....		350,000	
28 (7) Debt Management Fund, Es-			
29 timated.....		526,021	
30 (8) Education Liability Trust			
31 Fund-Administration . . . . .		535,000	
32 (9) Employee Injury Compensa-			
33 tion Trust			
34 Fund-Administration . . . . .		4,004,097	
35 As provided in Sections			
36 36-29A-1, et seq., Code of			
37 Alabama 1975.			
38 (10) Finance Director's Re-			
39 volving Fund.....		970,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(11) General Liability Trust		
2	Fund-Administration .....	1,023,371	
3	As provided in Sections		
4	36-1-6.1, et seq., Code of		
5	Alabama 1975.		
6	(12) Legal Revolving Fund . . .	1,762,456	
7	(13) Mail and Supply Revolv-		
8	ing Fund, Estimated .....	11,000,000	
9	(14) Office of Indigent De-		
10	fense Services Fund, Esti-		
11	mated.....	1,091,728	
12	(15) Personnel Revolving		
13	Fund.....	477,950	
14	(16) Real Property Manage-		
15	ment Fund, Estimated .....	4,057,401	
16	(17) State Business Systems		
17	Fund, Estimated.....	31,555,700	
18	(18) State Insurance		
19	Fund-Administration .....	4,248,958	
20	As provided in Sections		
21	41-15-1, et seq., Code of Ala-		
22	bama 1975.		
23	(19) State Procurement Fund,		
24	Estimated.....	2,930,467	
25	(20) Telephone Revolving		
26	Fund, Estimated.....	79,141,537	
27	Total Finance, Department of .	4,132,917	184,475,677
			188,608,594
28	<b>46. Flexible Employees Benefit</b>		
29	<b>Board:</b>		
30	(a) Fringe Benefits Program,		
31	Estimated.....	1,767,623	1,767,623
32	In accordance with Sections		
33	36-29-20 through 36-29-30,		
34	Code of Alabama 1975.		
35	SOURCE OF FUNDS:		
36	(1) Flexible Employees Benefit		
37	Board Fund, Estimated .....	1,767,623	
38	Total Flexible Employees Bene-		
39	fit Board.....	1,767,623	1,767,623

	General Fund	Earmarked Funds	Appropriation Total
1	<b>47. Forensic Sciences, Department</b>		
2	<b>of:</b>		
3	(a) Forensic Science Services		
4	Program.....	9,683,798	17,986,822
			27,670,620
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....	9,683,798	
7	(2) Chemical Test Fund .....		1,113,310
8	As provided in Sections		
9	36-18-51 and 32-5A-191, Code		
10	of Alabama 1975.		
11	(3) DNA Fund.....		11,371,813
12	(4) Federal and Local Funds ..		3,335,893
13	(5) Forensic Services Fund ..		2,165,806
14	As provided in Sections		
15	36-18-6 through 36-18-8, Code		
16	of Alabama 1975.		
17	Total Forensic Sciences, De-		
18	partment of.....	9,683,798	17,986,822
			27,670,620
19	<b>48. Foresters, Alabama State</b>		
20	<b>Board of Registration for:</b>		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....		200,000
			200,000
24	SOURCE OF FUNDS:		
25	(1) Professional Foresters		
26	Fund.....		200,000
27	As provided in Section		
28	34-12-36, Code of Alabama		
29	1975.		
30	Total Foresters, Alabama State		
31	Board of Registration for ....		200,000
			200,000
32	<b>49. Forestry Commission, Alabama:</b>		
33	(a) Forest Resources Protec-		
34	tion and Development Program		
35	.....	7,558,044	13,414,582
			20,972,626

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation to		
2	the Alabama Forestry Commis-		
3	sion, \$1,141,910 shall be used		
4	for rural and community fire		
5	protection. All monies re-		
6	ceived by the Forestry Commis-		
7	sion for Volunteer Fire De-		
8	partments or Rural Fire Pro-		
9	tection, from whatever source,		
10	must be used for those pur-		
11	poses and an accounting of		
12	same shall be filed with both		
13	houses of the Legislature be-		
14	fore the third legislative day		
15	of the following regular ses-		
16	sion. The State Forester shall		
17	notify all members of the lo-		
18	cal legislative delegation		
19	five days prior to the presen-		
20	tation of any funds to any of		
21	the Volunteer Fire Departments		
22	within that legislative dis-		
23	trict. The State Forester		
24	shall make every effort to		
25	involve the members of the		
26	local legislative delegation		
27	who wish to participate in the		
28	presentation of each grant.		
29	SOURCE OF FUNDS:		
30	(1) State General		
31	Fund-Transfer.....	7,558,044	
32	(2) Emergency Forest Fire		
33	Fund, Estimated.....		591,442
34	The above appropriation from		
35	the Emergency Forest Fire Fund		
36	shall be conditioned as pro-		
37	vided by Section 9-3-10.1,		
38	Code of Alabama 1975.		
39	(3) Federal and Local Funds . . .		5,323,140
40	(4) Forestry Commission Fund . .		7,500,000
41	Total Forestry Commission,		
42	Alabama.....	7,558,044	13,414,582
			20,972,626

	General Fund	Earmarked Funds	Appropriation Total
1	<b>50. Forever Wild Land Trust,</b>		
2	<b>Board of Trustees:</b>		
3		12,830,616	12,830,616
4	(a) Capital Outlay Program . . . . .		
5		9,313,225	9,313,225
6	(b) Administrative Services		
7	Program . . . . .		
8	Of the above appropriation to		
9	the Administrative Services		
10	Program, an amount equal to		
11	15% of capital outlay expendi-		
12	tures shall be transferred to		
13	the Forever Wild Land Trust		
14	Stewardship Account, in accor-		
15	dance with Constitutional		
16	Amendment No. 543, adopted		
17	pursuant to Act 91-219.		
18	SOURCE OF FUNDS:		
19	(1) Forever Wild Land Trust		
20		22,143,841	
21	Fund . . . . .		
22	Total Forever Wild Land Trust,		
23		22,143,841	22,143,841
24	Board of Trustees . . . . .		
25	The above appropriation is in		
26	accordance with Constitutional		
27	Amendment No. 543, adopted		
28	pursuant to Act 91-219.		
29	<b>51. Forever Wild Trust Fund,</b>		
30	<b>Stewardship Board:</b>		
31		1,500,000	1,500,000
32	(a) Alabama Natural Heritage		
33	Program . . . . .		
34	SOURCE OF FUNDS:		
35	(1) Forever Wild Trust Fund		
36		1,500,000	
37	Stewardship Fund . . . . .		
38	Total Forever Wild Trust Fund,		
39		1,500,000	1,500,000
40	Stewardship Board . . . . .		
41	<b>52. Funeral Service, Alabama</b>		
42	<b>Board of:</b>		
43		462,874	462,874
44	(a) Professional and Occupa-		
45	tional Licensing and Regula-		
46	tion Program . . . . .		
47	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Funeral Directors			
2 and Embalmers Fund .....		462,874	
3 As provided in Section			
4 34-13-23, Code of Alabama			
5 1975.			
6 Total Funeral Service, Alabama			
7 Board of.....		462,874	462,874
<b>53. Geological Survey:</b>			
9 (a) Discovery and Development			
10 of Mineral, Energy and Water			
11 Resources, Geologic Research			
12 and Topographic Mapping Pro-			
13 gram.....	3,173,079	3,101,708	6,274,787
14 Of the above appropriation,			
15 \$802,750 shall be expended for			
16 the State Water Assessment			
17 Program in coordination with			
18 the Office of Water Resources.			
19 The above appropriation shall			
20 also include \$175,661 for the			
21 Choctawhatchee, Pea and Yellow			
22 Rivers Watershed Management			
23 Authority, which shall be a			
24 program under the State Geolo-			
25 gist of the Geological Survey			
26 of Alabama acting in consulta-			
27 tion with the Authority.			
28 SOURCE OF FUNDS:			
29 (1) State General Fund .....	3,173,079		
30 (2) Federal and Local Funds ..		3,101,708	
31 Total Geological Survey .....	3,173,079	3,101,708	6,274,787
<b>54. Geologists, Alabama Board of Licensure for Professional:</b>			
34 (a) Discovery and Development			
35 of Mineral, Energy and Water			
36 Resources, Geologic Research			
37 and Topographic Mapping Pro-			
38 gram.....		75,000	75,000
39 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Licensure		
2	for Professional Geologists		
3		75,000	
4	As provided in Section		
5	34-41-6, Code of Alabama 1975.		
6	Total Geologists, Alabama		
7	Board of Licensure for Profes-		
8		75,000	75,000
9	<b>55. Governor's Contingency Fund:</b>		
10	(a) Executive Direction Pro-		
11	74,336		74,336
12	SOURCE OF FUNDS:		
13	74,336		
14	Total Governor's Contingency		
15	74,336		74,336
16	Each expenditure from the Con-		
17	tingency Fund, the purpose of		
18	each expenditure, and to whom		
19	each payment was made shall be		
20	reported on Open.Alabama.gov.		
21	The Governor shall report		
22	monthly to the Chair of the		
23	House Ways and Means General		
24	Fund Committee, the Chair of		
25	the Senate Finance and Taxa-		
26	tion-General Fund Committee		
27	and the Legislative Fiscal		
28	Officer each expenditure from		
29	the Contingency Fund, the pur-		
30	pose of each expenditure, and		
31	to whom each payment was made.		
32	<b>56. Governor's Mansion Authority:</b>		
33	(a) Historical Resources Man-		
34	135,092	360,000	495,092
35	SOURCE OF FUNDS:		
36	(1) State General Fund -		
37	135,092		
38	(2) Governor's Mansion Preser-		
39		360,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Governor's Mansion Au-		
2	thority.....		
	135,092	360,000	495,092
3	<b>57. Governor's Office:</b>		
4	(a) Executive Direction Pro-		
5	gram.....		
	820,747	121,224	941,971
6	None of the above appropria-		
7	tion shall be used for the		
8	Office of Rural Development or		
9	the Office of Broadband Devel-		
10	opment.		
11	SOURCE OF FUNDS:		
12	(1) State General Fund .....		
	820,747		
13	(2) BP Oil Funds.....		
		121,224	
14	Total Governor's Office .....		
	820,747	121,224	941,971
15	<b>58. Governor's Office of Minority</b>		
16	<b>Affairs:</b>		
17	(a) Executive Direction Pro-		
18	gram.....		
	200,000		200,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....		
	200,000		
21	Total Governor's Office of		
22	Minority Affairs.....		
	200,000		200,000
23			
24	<b>59. Governor's Office on Disabil-</b>		
25	<b>ity:</b>		
26	(a) Executive Direction Pro-		
27	gram.....		
	150,000		150,000
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....		
	150,000		
30	Total Governor's Office on		
31	Disability.....		
	150,000		150,000
32	<b>60. Health, Department of Public:</b>		
33	(a) Administrative Services		
	5,548,047	24,603,037	30,151,084

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	(b) Children's Health Insurance Program.....		
3		183,308,535	183,308,535
4	(c) Public Health Services Program.....		
5	26,605,903	491,492,889	518,098,792
6	Of the above appropriation,		
7	\$32,797 shall be expended for		
8	the Amyotrophic Lateral Sclerosis (ALS) Association for		
9	the Regional Certified Clinic;		
10	and \$383,500 shall be expended		
11	for the Breast and Cervical		
12	Cancer Early Detection Program. Of the above appropriation,		
13	at least \$2,419,796		
14	shall be expended for the Alabama Drug Assistance Program		
15	and other AIDS programs;		
16	\$150,121 shall be expended for		
17	Hepatitis A and B vaccines to		
18	be provided to adults;		
19	\$202,400 shall be expended for		
20	prostate screening and		
21	colorectal cancer screening;		
22	\$200,000 shall be transferred		
23	to the Kidney Foundation for		
24	dialysis patient transportation; \$236,250 shall be expended		
25	for the Alabama Cancer		
26	Research Consortium; \$40,000		
27	shall be expended for Kid One		
28	Transport; and \$191,750 shall		
29	be expended for the Association		
30	of Free Clinics and shall		
31	be distributed to the Association		
32	based upon an approved		
33	plan for expenditures submitted		
34	to the Alabama Department		
35	of Public Health.		
36	SOURCE OF FUNDS:		
37	(1) State General Fund .....		
38	32,153,950		
39	(2) Cigarette Tax-\$0.01 and		
40		5,083,654	
41	\$0.02.....		
42	As provided in Sections		

	General Fund	Earmarked Funds	Appropriation Total
1	40-25-2 and 40-25-23, Code of		
2	Alabama 1975.		
3	(3) Controlled Substance Data-		
4		543,536	
	base Fund.....		
5	(4) Emergency Medical Fund . . . . .		
		133,399	
6	(5) Federal Funds . . . . .		
		293,083,789	
7	(6) Federal Funds - CHIP . . . . .		
		183,308,535	
8	(7) Hospital Licenses Fund . . . . .		
		1,862,356	
9	(8) Local Health Departments		
10		167,476,471	
	Fund.....		
11	(9) Milk Processing Fund . . . . .		
		131,195	
12	(10) Miscellaneous Funds . . . . .		
		36,976,485	
13	(11) Plan Review Fund . . . . .		
		708,747	
14	(12) Public Health Manage-		
15		50,000	
	ment Entity Fund.....		
16	(13) Radiation Safety Fund . . . . .		
		2,876,311	
17	(14) Vital Statistics Fund . . . . .		
		7,169,983	
18	Total Health, Department of		
19	32,153,950	699,404,461	731,558,411
	Public.....		

20 The Department of Public  
 21 Health will reimburse the Ala-  
 22 bama Medicaid Agency the state  
 23 match necessary to cover in-  
 24 creased revenues for services  
 25 as a result of fee increases.  
 26 The Department of Public  
 27 Health will be responsible to  
 28 the Alabama Medicaid Agency  
 29 for any disallowance of Public  
 30 Health Department costs as a  
 31 result of federal or state  
 32 audits. In addition to the  
 33 above appropriations to the  
 34 Department of Public Health,  
 35 there is hereby appropriated  
 36 such funds as become available  
 37 from the Penny Trust Fund for

	General Fund	Earmarked Funds	Appropriation Total
1	the fiscal year ending Septem-		
2	ber 30, 2018, pursuant to Sec-		
3	tion 41-15A-2, Code of Alabama		
4	1975, and Constitutional		
5	Amendment No. 512.		
6	<b>61. Health Planning Agency,</b>		
7	<b>State:</b>		
8	(a) Health Planning Develop-		
9	ment and Regulation Program .		
	6,999	1,300,000	1,306,999
10	SOURCE OF FUNDS:		
11	(1) State General Fund . . . . .		
	6,999		
12	(2) Departmental Receipts . . . . .		
		1,300,000	
13	Total Health Planning Agency,		
14	State . . . . .		
	6,999	1,300,000	1,306,999
15	<b>62. Hearing Instrument Dealers,</b>		
16	<b>Alabama Board of:</b>		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19	tion Program . . . . .		
		54,000	54,000
20	SOURCE OF FUNDS:		
21	(1) Hearing Instrument Dealers		
22	Fund . . . . .		
		54,000	
23	As provided in Section		
24	34-14-33, Code of Alabama		
25	1975.		
26	Total Hearing Instrument Deal-		
27	ers, Alabama Board of . . . . .		
		54,000	54,000
28	<b>63. Heating, Air Conditioning,</b>		
29	<b>and Refrigeration Contractors,</b>		
30	<b>Board of:</b>		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program . . . . .		
		1,500,000	1,500,000
34	SOURCE OF FUNDS:		
35	(1) Heating and Air Condition-		
36	ing Contractors Fund . . . . .		
		1,500,000	
37	As provided in Sections		
38	34-31-18 through 34-31-34,		

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	Total Heating, Air Condition-		
3	ing, and Refrigeration Con-		
4	tractors, Board of.....		
		1,500,000	1,500,000
5	<b>64. Historical Commission, Ala-</b>		
6	<b>bama:</b>		
7	(a) Historical Resources Man-		
8	agement Program.....		
	1,560,548	4,708,881	6,269,429
9	(b) Capital Outlay Program . . . . .		
		1,550,000	1,550,000
10	SOURCE OF FUNDS:		
11	(1) State General		
12	Fund-Transfer.....		
	1,560,548		
13	The above appropriation shall		
14	be distributed as follows:		
15	Historical Com-		
16	mission, Ala-		
17	bama ..... 1,448,710		
18	Historical Com-		
19	mission, Ala-		
20	bama - Gover-		
21	nor's Mansion		
22	and State		
23	Capitol ..... 111,838		
24	(2) Alabama State Historical		
25	Preservation		
26	Fund-Departmental Receipts ..		
		4,301,469	
27	(3) Federal and Local Funds . . . . .		
		1,357,412	
28	(4) Soldiers Fund.....		
		600,000	
29	As provided in Section 40-8-3,		
30	Code of Alabama 1975.		
31	Total Historical Commission,		
32	Alabama.....		
	1,560,548	6,258,881	7,819,429
33	<b>65. Home Builders Licensure</b>		
34	<b>Board:</b>		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37	tion Program.....		
		4,175,750	4,175,750
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Home Builders Licensure		
2	Board Fund.....	2,475,750	
3	In accordance with Sections		
4	34-14A-1 through 34-14A-17,		
5	Code of Alabama 1975.		
6	(2) Home Builders Licensure		
7	Board Recovery Fund .....	700,000	
8	(3) Home Builders Property		
9	Acquisition Fund.....	1,000,000	
10	Total Home Builders Licensure		
11	Board.....	4,175,750	4,175,750
12	<b>66. Home Medical Equipment Ser-</b>		
13	<b>vices Providers, Board of:</b>		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16	tion Program.....	400,000	400,000
17	SOURCE OF FUNDS:		
18	(1) Home Medical Equipment		
19	Services Fund.....	400,000	
20	In accordance with Sections		
21	34-14C-1 to 34-14C-8, Code of		
22	Alabama 1975.		
23	Total Home Medical Equipment		
24	Services Providers, Board of .	400,000	400,000
25	<b>67. Human Resources, Department</b>		
26	<b>of:</b>		
27	(a) Human Services Program . . . .	61,570,532	1,934,280,557
28	Of the above appropriation		1,995,851,089
29	from the State General Fund,		
30	\$200,000 shall be expended for		
31	the Boys and Girls Clubs of		
32	Alabama and \$900,000 of the		
33	Temporary Assistance for Needy		
34	Families (TANF) funds shall be		
35	expended exclusively to con-		
36	tract with the Boys and Girls		
37	Clubs of Alabama for TANF ap-		
38	proved programs. The Boys and		
39	Girls Clubs of Alabama shall		
40	provide reports and/or infor-		
41	mation, per the Department's		
42	request, and/or contract to		

	General Fund	Earmarked Funds	Appropriation Total
1	enhance accountability of any		
2	TANF funds. The Department		
3	shall provide to the Chairs of		
4	the House Ways and Means Gen-		
5	eral Fund Committee and the		
6	Senate Finance and Taxa-		
7	tion-General Fund Committee a		
8	report on the individual con-		
9	tracts and amounts expended.		
10	SOURCE OF FUNDS:		
11	(1) State General		
12	Fund-Transfer.....	61,570,532	
13	Of the above appropriation,		
14	\$900,000 is to be expended for		
15	the Alabama Network of Chil-		
16	dren's Advocacy Centers, and		
17	\$150,000 shall be distributed		
18	to the Alabama CASA Network,		
19	Inc. to be expended for		
20	Court-Appointed Special Advo-		
21	cate (CASA) Programs.		
22	(2) ABC Profits.....	440,508	
23	(3) Beer Tax, Estimated .....	11,454,585	
24	(4) Child Support Collections,		
25	Estimated.....	7,296,496	
26	(5) Child Support Interest and		
27	Fees, Estimated.....	350,000	
28	(6) Cigarette Tax, Estimated .	2,857,478	
29	(7) Contractor's Gross Re-		
30	ceipts Tax, Estimated .....	6,423,161	
31	(8) Federal and Local Funds .	1,764,978,353	
32	(9) Fortified Wine, Estimated .	61,417	
33	(10) Foster Care Trust Fund .	50,000	
34	(11) Miscellaneous Receipts,		
35	Estimated.....	1,948,181	
36	(12) Pension Residue .....	20,773,500	
37	(13) Public Welfare Trust		
38	Fund Unencumbered Balance	4,473,356	

	General Fund	Earmarked Funds	Appropriation Total
1	Brought Forward, Estimated ..		
2		1,322,000	
3	(14) Sales Tax.....		
4		62,356,030	
5	(15) Sales Tax for Food		
6	Stamps, Estimated .....		
7	In accordance with Section		
8	40-23-35, Code of Alabama		
9	1975.		
10		1,723,651	
11	(16) Transfer from Facilita-		
12	tion Team Agencies, Esti-		
13		500,000	
14	mated.....		
15	(17) Use Tax for Foster Care		
16		47,271,841	
17	.....		
18	(18) Whiskey Tax, Estimated .		
19	Total Human Resources, Depart-		
20	61,570,532	1,934,280,557	1,995,851,089
21	ment of.....		
22	No funds from the sales tax		
23	for the issuance of food		
24	stamps shall be reverted by		
25	the Department of Human Re-		
26	sources to the Education Trust		
27	Fund. Any funds appropriated		
28	which are in excess of the		
29	amount needed to fund the food		
30	stamp program shall be re-		
31	tained by the Department and		
32	expended for direct services		
33	to children, including the		
34	TANF program.		
35			
36	<b>68. Indian Affairs Commission,</b>		
37	<b>Alabama:</b>		
38	81,270	110,000	191,270
39	(a) Social Services Program .**		
40	The above appropriation is to		
41	be expended in accordance with		
42	Sections 41-9-708, et seq.,		
43	Code of Alabama 1975.		
44	SOURCE OF FUNDS:		
45		81,270	
46	(1) State General Fund .....		
47		110,000	
48	(2) Federal and Local Funds .**		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Indian Affairs Commis-		
2	sion, Alabama.....		
	81,270	110,000	191,270
3	<b>69. Industrial Development Au-</b>		
4	<b>thority, State:</b>		
5	(a) Industrial Development		
6	Program.....		
		2,308,100	2,308,100
7	SOURCE OF FUNDS:		
8	(1) Alabama Capital Improve-		
9	ment Trust Fund.....		
		2,000,000	
10	In accordance with Section		
11	41-10-27.2, Code of Alabama		
12	1975.		
13	(2) SIDA Application Fees Fund		
14	.....		
		308,100	
15	Total Industrial Development		
16	Authority, State.....		
		2,308,100	2,308,100
17	<b>70. Information Technology, Of-</b>		
18	<b>fice of:</b>		
19	(a) Administrative Support		
20	Services Program.....		
		2,224,500	2,224,500
21	SOURCE OF FUNDS:		
22	(1) Office of Information		
23	Technology Fund, Estimated ..		
		2,224,500	
24	Total Information Technology,		
25	Office of.....		
		2,224,500	2,224,500
26	Pursuant to Sections 41-28-1,		
27	et seq., Code of Alabama 1975.		
28	<b>71. Insurance Board, State Em-</b>		
29	<b>ployees':</b>		
30	(a) Administrative Support		
31	Services Program.....		
		8,231,768	8,231,768
32	SOURCE OF FUNDS:		
33	(1) State Employees' Insurance		
34	Board Expense Fund .....		
		8,231,768	
35	Total Insurance Board, State		
36	Employees'.....		
		8,231,768	8,231,768
37	<b>72. Insurance, Department of:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Regulatory Services Pro-			
2 gram .....		29,644,863	29,644,863
3 SOURCE OF FUNDS:			
4 (1) Fire Marshal's Fund .....		341,367	
5 As provided in Sections			
6 34-33-11, 8-17-211, and			
7 8-17-255, Code of Alabama			
8 1975.			
9 (2) Insurance Department Fund .		15,147,704	
10 As provided in Section			
11 27-2-39, Code of Alabama 1975.			
12 (3) Insurance Fraud Unit Fund .		367,140	
13 As provided in Sections			
14 27-12A-1 through 27-12A-42,			
15 Code of Alabama 1975.			
16 (4) Reduced Cigarette Ignition			
17 Propensity Standards and			
18 Firefighter Protection Act			
19 Fund.....		35,497	
20 As provided in Section			
21 8-17-272, Code of Alabama			
22 1975.			
23 (5) Service Contract Fund .....		34,403	
24 As provided in Section 8-32-3,			
25 Code of Alabama 1975.			
26 (6) Special Examination Re-			
27 volving Fund.....		8,718,752	
28 (7) Strengthen Alabama Homes			
29 Fund.....		5,000,000	
30 As provided in Section			
31 27-31E-2, Code of Alabama			
32 1975.			
33 Total Insurance, Department of			
34 .....		29,644,863	29,644,863
35 <b>73. Interior Design, Alabama</b>			
36 <b>State Board of Registration</b>			
37 <b>for:</b>			
38 (a) Professional and Occupa-		50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	pensation Program .....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund .....	808,909	
4	(2) Acid Mine Drainage Fund ...	1,309,837	
5	(3) Boiler and Pressure Vessel		
6	Inspection Fee Receipts .....	729,118	
7	As provided in Section		
8	25-12-18, Code of Alabama		
9	1975.		
10	(4) Child Labor Fund .....	77,556	
11	(5) Elevator Safety Review Fee		
12	Receipts.....	1,058,484	
13	As provided in Section		
14	25-13-6, Code of Alabama 1975.		
15	(6) Employment Security Admin-		
16	istration Fund.....	4,102,868	
17	(7) Federal and Local Funds ...	85,359,013	
18	(8) Professional Employer Or-		
19	ganization Registration Fund		
20	.....	98,873	
21	(9) State Abandoned Mine Land		
22	Reclamation Fund.....	8,931,355	
23	(10) Workers Compensation		
24	Administration Trust Fund ...	5,000,000	
25	Total Labor, Department of ...	808,909	107,476,013
26	<b>76. Landscape Architects, Board</b>		
27	<b>of Examiners of:</b>		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....	62,000	62,000
31	SOURCE OF FUNDS:		
32	(1) Landscape Architects Fund .	62,000	
33	As provided in Section		
34	34-17-6, Code of Alabama 1975.		
35	Total Landscape Architects,		
36	Board of Examiners of .....	62,000	62,000



	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
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3		3,642,362	
4	As provided in Section 24-6-4,		
5	Code of Alabama 1975.		
6	Total Manufactured Housing		
7		3,642,362	3,642,362
8	<b>81. Marriage and Family Therapy,</b>		
9	<b>Board of Examiners in:</b>		
10			
11			
12		100,000	100,000
13	SOURCE OF FUNDS:		
14			
15			
16		100,000	
17	As provided in Section		
18	34-17A-25, Code of Alabama		
19	1975.		
20	Total Marriage and Family		
21	Therapy, Board of Examiners in		
22		100,000	100,000
23	<b>82. Massage Therapy, Alabama</b>		
24	<b>Board of:</b>		
25			
26			
27		225,000	225,000
28	SOURCE OF FUNDS:		
29			
30		225,000	
31	As provided in Section		
32	34-43-14, Code of Alabama		
33	1975.		
34	Total Massage Therapy, Alabama		
35		225,000	225,000
36	<b>83. Medicaid Agency, Alabama:</b>		
37			
38	701,133,407	6,552,207,308	7,253,340,715

General Fund	Earmarked Funds	Appropriation Total
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1 Of the above appropriation,  
2 \$50,000 shall be expended for  
3 the Dental Services Project  
4 for handicapped/indigent pa-  
5 tients. Of the above appropri-  
6 ation, \$500,000 shall be ex-  
7 pended for a pilot program  
8 between the University Medical  
9 Center (UMC) and Tuscaloosa  
10 Fire and Rescue Service in  
11 which UMC hires advanced prac-  
12 tice providers to work on ex-  
13 isting Alternative Response  
14 (AR) units with paramedics to  
15 divert low-acuity patients  
16 away from ambulance transport  
17 to the emergency department.  
18 The Medicaid Agency will reim-  
19 burse the Department of Public  
20 Health for actual costs (in  
21 compliance with OMB Circular  
22 A-87 and Centers for Medicare  
23 and Medicaid Services guide-  
24 lines) for services provided.  
25 The Department of Public  
26 Health shall transfer to the  
27 Medicaid Agency the state  
28 funds attributable to the dif-  
29 ference between their costs  
30 and Medicaid's routine reim-  
31 bursement fee. Medicaid shall  
32 continue to provide hospice  
33 benefits through fiscal year  
34 2018 and ensure that benefits  
35 are administered to medically  
36 appropriate individuals. Any  
37 requirements for prior autho-  
38 rization of antipsychotic  
39 drugs will be for the limited  
40 purpose of managing off-label  
41 utilization. It is the intent  
42 of the Legislature that the  
43 appropriation made herein to  
44 the Alabama Medicaid Agency be  
45 utilized in such a manner to  
46 provide open access with no  
47 prior authorization for medi-  
48 cations prescribed according

	General Fund	Earmarked Funds	Appropriation Total
1	to FDA approved indications		
2	for mental illness and		
3	HIV/AIDS. The Alabama Medicaid		
4	Agency shall not pay for a		
5	generic drug that is more ex-		
6	pensive than its brand name		
7	drug, net of rebates. The Ala-		
8	bama Medicaid Agency shall		
9	make reasonable efforts to		
10	continue the PACE program.		
11	SOURCE OF FUNDS:		
12	(1) State General Fund . . . . .	701,133,407	
13	(2) Alabama Health Care Trust		
14	Fund, Estimated . . . . .	382,616,994	
15	(3) Certified Public Expendi-		
16	tures, Estimated . . . . .	188,627,938	
17	(4) Departmental Receipts,		
18	Estimated . . . . .	19,036,616	
19	(5) Drug Rebates, Estimated . . . . .	124,647,797	
20	(6) Federal Stimulus Funds -		
21	HIE, Estimated . . . . .	22,271,487	
22	(7) Federal and Local Funds . . . . .	5,164,718,520	
23	(8) Intergovernmental Trans-		
24	fers, Estimated . . . . .	246,024,456	
25	(9) Transfer from Alabama Eco-		
26	nomi c Settlement Authority		
27	Bond Proceeds . . . . .	105,000,000	
28	(10) Transfer from Depart-		
29	ment of Human Resources . . . . .	31,883,471	
30	(11) Transfer from Depart-		
31	ment of Mental Health . . . . .	146,788,088	
32	(12) Transfer from Depart-		
33	ment of Public Health . . . . .	24,918,130	
34	(13) Transfer from Depart-		
35	ment of Rehabilitation Ser-		
36	vices . . . . .	5,647,209	
37	(14) Transfer from Depart-		
38	ment of Senior Services . . . . .	24,416,608	
39	(15) Transfer from Depart-	6,152,347	

	General Fund	Earmarked Funds	Appropriation Total
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**84. Mental Health, Department of:**

10	(a) Institutional Treatment			
11	and Care of Mental Illness			
12	Program.....	55,324,204	300,474,256	355,798,460
13	(b) Substance Abuse Program . . .	3,422,000	46,347,133	49,769,133
14	Of the above appropriation,			
15	\$1,200,000 shall be used for a			
16	new detox center to be located			
17	in the 2nd Congressional Dis-			
18	trict; and \$135,000 shall be			
19	expended for substance abuse			
20	prevention services in Calhoun			
21	County.			
22	(c) Administrative Services			
23	Program.....	2,773,248	22,992,466	25,765,714
24	(d) Special Services Program . .	2,494,320	15,695,747	18,190,067
25	The Department shall expend at			
26	least \$60,000 to support the			
27	mission and subsequent recom-			
28	mendations of the Alabama In-			
29	teragency Autism Coordinating			
30	Council as approved by the			
31	Commissioner of the Department			
32	of Mental Health and the			
33	amount of \$310,000 shall be			
34	expended for substance abuse			
35	prevention services, in the			
36	event that such services are			
37	not funded with federal funds.			
38	(e) Institutional Treatment			
39	and Care of Intellectually			
40	Disabled Program.....	44,615,797	440,055,213	484,671,010

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General		
3	108,629,569		
4		5,011,610	
5		1,500,000	
6			
7		617,261,562	
8			
9		115,000	
10			
11		201,676,643	
12	For operations and maintenance		
13	of the Department of Mental		
14	Health and Intellectually Dis-		
15	abled Community Programs, in-		
16	cluding the purchase of drugs		
17	for medically indigent mental		
18	patients not hospitalized at		
19	the time of receiving drugs at		
20	Alabama state hospitals.		
21			
22	108,629,569	825,564,815	934,194,384
23	It is the intent of the Legis-		
24	lature that the Department		
25	maximize its efforts to pro-		
26	vide intellectual disabilities		
27	services in order to reduce		
28	the number of clients on the		
29	waiting list to receive intel-		
30	lectual disabilities services.		
31	It is the intent of the Legis-		
32	lature that the Department		
33	notify the members of each		
34	local legislative delegation		
35	(whenever possible) prior to		
36	grants being awarded in each		
37	legislative district. The De-		
38	partment shall notify the leg-		
39	islative delegation of the		
40	amount of the grant, the re-		
41	cipient of the grant, and the		
42	date the grant is to be		

	General Fund	Earmarked Funds	Appropriation Total
1	awarded. ID/DD provider rates		
2	shall be funded the same as in		
3	effect as of the end of fiscal		
4	year 2016 with the exception		
5	that an additional \$575,000 in		
6	state funding added to in-		
7	crease provider rates in fis-		
8	cal year 2017.		
9	<b>85. Military Department:</b>		
10	(a) Military Operations Pro-		
11		7,400,000	7,400,000
12	SOURCE OF FUNDS:		
13	(1) State General Fund-Active		
14		3,222	
15	(2) State General Fund-One for		
16		313,334	
17	(3) State General		
18		6,173,427	
19	(4) State General		
20			
21		897,084	
22	(5) State General Fund-State		
23		12,933	
24	Total Military Department . . . .		
		7,400,000	7,400,000
25	<b>86. Military Department - Armory</b>		
26	<b>Commission of Alabama:</b>		
27	(a) Military Operations Pro-		
28		113,754,285	113,754,285
29	(b) Capital Outlay Program . . . .		
		4,500,000	4,500,000
30	SOURCE OF FUNDS:		
31	(1) Federal and Local Funds . . . .		
		117,624,285	
32	(2) Military Department Bil-		
33	leting Revolving Fund, Esti-		
34		630,000	
35	Total Military Department -		
36	Armory Commission of Alabama . . . .		
		118,254,285	118,254,285
37	The funds hereinabove appro-		
38	priated to the Armory Commis-		

	General Fund	Earmarked Funds	Appropriation Total
1	sion shall be payable from		
2	funds in the State Treasury to		
3	the credit of the Armory Com-		
4	mission, and the appropriation		
5	hereinabove made includes the		
6	appropriation made for the		
7	care, maintenance and con-		
8	struction of facilities; pro-		
9	vided, however, that the last		
10	federal government service		
11	contract reimbursement shall		
12	not revert to the State Gen-		
13	eral Fund.		
14	<b>87. Music Hall of Fame Board,</b>		
15	<b>Alabama:</b>		
16	(a) Fine Arts Program .....	385,875	385,875
17	SOURCE OF FUNDS:		
18	(1) Music Hall of Fame Fund,		
19	Estimated.....	385,875	
20	Total Music Hall of Fame		
21	Board, Alabama.....	385,875	385,875
22	<b>88. Nursing Home Administrators,</b>		
23	<b>Board of Examiners of:</b>		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....	115,000	115,000
27	SOURCE OF FUNDS:		
28	(1) Board of Examiners of		
29	Nursing Home Administrators		
30	Fund.....	115,000	
31	As provided in Section		
32	34-20-7, Code of Alabama 1975.		
33	Total Nursing Home Administra-		
34	tors, Board of Examiners of ..	115,000	115,000
35	<b>89. Occupational Therapy, Alabama</b>		
36	<b>State Board of:</b>		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....	187,000	187,000
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund . . . . .	45,915,752	
3	(2) Probationers Upkeep Fund,		
4	Estimated . . . . .	13,100,000	
5	As provided in Section		
6	15-22-2, Code of Alabama 1975.		
7	Total Pardons and Paroles,		
8	Board of . . . . .	45,915,752	13,100,000
			59,015,752
9	<b>93. Peace Officers' Annuity and</b>		
10	<b>Benefit Fund Board, Alabama:</b>		
11	(a) Retirement Systems Program		
12	. . . . .	695,000	695,000
13	SOURCE OF FUNDS:		
14	(1) Peace Officers' Annuity		
15	and Benefit Fund . . . . .	695,000	
16	As provided in Section		
17	36-21-66, Code of Alabama		
18	1975.		
19	Total Peace Officers' Annuity		
20	and Benefit Fund Board, Ala-		
21	bama . . . . .	695,000	695,000
22	<b>94. Personnel Department, State:</b>		
23	(a) Administrative Support		
24	Services Program . . . . .	12,000,000	12,000,000
25	Transfers to the State Person-		
26	nel Department shall be as		
27	follows:		
28	Peace Officers' Standards and		
29	Training Commission, Alabama		
30	. . .1,787		
31	Physical Fitness, Commission		
32	on . . .1,072		
33	Physical Therapy, Board of		
34	. . .715		
35	Plumbers and Gas Fitters Exam-		
36	ining Board . . .6,077		
37	Polygraph Examiners, Board of		
38	. . .357		

	General Fund	Earmarked Funds	Appropriation Total
1	Port Authority, Alabama State		
2	...63,270		
3	Public Education Employees'		
4	Health Insurance Board		
5	(PEEHIP) ...12,511		
6	Public Library Service, Ala-		
7	bama ...10,724		
8	Public Service Commission		
9	...26,094		
10	Real Estate Appraisers Board,		
11	Alabama ...2,145		
12	Real Estate Commission, Ala-		
13	bama ...12,868		
14	Agriculture and Industries,		
15	Department of ...117,245		
16	Alcoholic Beverage Control		
17	Board ...287,394		
18	Architects, Board for Regis-		
19	tration of ...1,430		
20	Archives and History, Depart-		
21	ment of ...19,303		
22	Arts, Alabama State Council on		
23	the ...6,077		
24	Attorney General, Office of		
25	the ...54,691		
26	Auditor, State ...3,575		
27	Banking Department, State		
28	...38,605		
29	Rehabilitation Services, De-		
30	partment of (Contract Team)		
31	...81,829		
32	Transportation, Alabama De-		
33	partment of (Contract Team)		
34	...1,098,346		
35	Youth Services, Department of		
36	...152,276		
37	Women's Commission ...357		
38	Assisted Living Administra-		
39	tors, Alabama Board of Examin-		

General Fund	Earmarked Funds	Appropriation Total
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1	ers of ...715	
2	Commerce, Department of	
3	...22,520	
4	Labor, Department of (Contract	
5	Team) ...79,441	
6	State Law Enforcement Agency	
7	...474,343	
8	Office of Information Technol-	
9	ogy ...2,145	
10	Rehabilitation Services, De-	
11	partment of ...277,385	
12	Retirement Systems ...110,811	
13	Revenue, Department of	
14	...403,567	
15	Secretary of State ...15,371	
16	Securities Commission	
17	...19,303	
18	Senior Services, Department of	
19	...15,728	
20	Social Work Examiners, Alabama	
21	State Board of ...1,430	
22	Soil and Water Conservation	
23	Committee, State ...1,787	
24	Speech Pathology and Audiol-	
25	ogy, Alabama Board of Examin-	
26	ers for ...715	
27	State Employees' Insurance	
28	Board ...21,447	
29	Surface Mining Commission,	
30	Alabama ...8,221	
31	Tourism Department, Alabama	
32	...22,877	
33	Transportation, Alabama De-	
34	partment of ...1,526,333	
35	Treasurer, State ...11,081	
36	Veterans Affairs, Department	
37	of ...13,583	

	General Fund	Earmarked Funds	Appropriation Total
1	Veterinary Medical Examiners,		
2	Alabama State Board of		
3	...1,430		
4	Corrections, Department of		
5	(Contract Team) ...166,513		
6	Child Abuse and Neglect Pre-		
7	vention, Department of		
8	...4,647		
9	Chiropractic Examiners, Ala-		
10	bama State Board of ...1,787		
11	Choctawhatchee, Pea and Yellow		
12	Rivers Watershed Management		
13	Authority ...1,072		
14	Conservation and Natural Re-		
15	sources, Department of		
16	...456,112		
17	Corrections, Department of		
18	...1,277,544		
19	Cosmetology, Alabama Board of		
20	...9,651		
21	Counseling, Alabama Board of		
22	Examiners in ...715		
23	Credit Union Administration		
24	...3,217		
25	Crime Victims Compensation		
26	Commission, Alabama ...11,439		
27	Dietetics and Nutrition Prac-		
28	tice, State Board of Examiners		
29	for ...357		
30	Economic and Community Af-		
31	fairs, Department of ...58,265		
32	Education, Department of		
33	...307,769		
34	Educational Television Commis-		
35	sion ...11,796		
36	Emergency Management Agency,		
37	Alabama ...30,384		
38	Engineers and Land Surveyors,		
39	State Board of Licensure of		
40	Professional ...2,860		

		General Fund	Earmarked Funds	Appropriation Total
1	Environmental Management, De-			
2	partment of ...210,183			
3	Ethics Commission, Alabama			
4	...5,719			
5	Examiners of Public Accounts			
6	...56,835			
7	Finance, Department of			
8	...175,153			
9	Forensic Sciences, Department			
10	of ...73,993			
11	Forestry Commission, Alabama			
12	...87,576			
13	Foresters, Alabama State Board			
14	of Registration for ...357			
15	Funeral Service, Alabama Board			
16	of ...1,430			
17	General Contractors, State			
18	Licensing Board for ...5,719			
19	Geological Survey ...16,800			
20	Governor's Office ...20,375			
21	Health, Department of Public			
22	...1,059,139			
23	Health Planning and Develop-			
24	ment Agency, State ...2,502			
25	Heating, Air Conditioning and			
26	Refrigeration Contractors,			
27	Board of ...4,289			
28	Historical Commission, Alabama			
29	...23,592			
30	Home Builders Licensure Board			
31	...5,362			
32	Human Resources, Department of			
33	...1,478,791			
34	Indian Affairs Commission			
35	...1,072			
36	Agricultural Museum Board			
37	...715			
38	Early Childhood Education			
39	...41,107			

	General Fund	Earmarked Funds	Appropriation Total
1	Tax Tribunal, Alabama ...1,072		
2	Governor's Mansion Authority		
3	...1,430		
4	Psychology, Alabama Board of		
5	Examiners in ...357		
6	Insurance, Department of		
7	...50,401		
8	Judicial Inquiry Commission		
9	...1,787		
10	Labor, Department of		
11	...328,144		
12	Liquefied Petroleum Gas Board		
13	...3,575		
14	Manufactured Housing Commis-		
15	sion, Alabama ...8,221		
16	Medicaid Agency, Alabama		
17	...204,464		
18	Mental Health, Department of		
19	...418,580		
20	Military Department ...116,173		
21	Nursing, Alabama Board of		
22	...17,515		
23	Nursing Home Administrators,		
24	Board of Examiners of ...357		
25	Occupational Therapy, Board of		
26	...357		
27	Oil and Gas Board ...11,796		
28	Onsite Wastewater Board		
29	...2,145		
30	Pardons and Paroles, Board of		
31	...188,736		
32	Peace Officers' Annuity and		
33	Benefit Fund, Alabama ...1,072		
34	SOURCE OF FUNDS:		
35	(1) State Agency Collections .	12,000,000	
36	Total Personnel Department,		
37	State.....	12,000,000	12,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the		
2	State Personnel Department		
3	includes funds for the payroll		
4	function and the personnel		
5	system upgrade which will ac-		
6	company the upgrade of the		
7	state financial management		
8	system. The above appropria-		
9	tions for the contract teams		
10	of the Department of Correc-		
11	tions, Department of Transpor-		
12	tation, Department of Labor,		
13	and Department of Rehabilita-		
14	tion Services are for an esti-		
15	mated amount as agreed upon by		
16	the State Personnel Department		
17	and said departments for model		
18	work teams.		
19	<b>95. Physical Therapy, Board of:</b>		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		599,500	599,500
22	tion Program.....		
23	SOURCE OF FUNDS:		
24		599,500	
24	(1) Physical Therapist Fund . . .		
25	As provided in Section		
26	34-24-195, Code of Alabama		
27	1975.		
28	Total Physical Therapy, Board		
29		599,500	599,500
29	of.....		
30	<b>96. Plumbers and Gas Fitters Ex-</b>		
31	<b>amining Board:</b>		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34		2,136,986	2,136,986
34	tion Program.....		
35	SOURCE OF FUNDS:		
36		2,136,986	
36	(1) Board of Plumbers and Gas		
37	Fitters Examiners Fund .....		
38	As provided in Section		
39	34-37-5, Code of Alabama 1975.		
40	Total Plumbers and Gas Fitters		
40		2,136,986	2,136,986

	General Fund	Earmarked Funds	Appropriation Total
1	Examining Board.....		
2	<b>97. Polygraph Examiners, Board</b>		
3	<b>of:</b>		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		30,000	30,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Board of Polygraph Examin-		
9		30,000	
	ers Fund.....		
10	As provided in Section		
11	34-25-5, Code of Alabama 1975.		
12	Total Polygraph Examiners,		
13		30,000	30,000
	Board of.....		
14	<b>98. Private Investigation Board,</b>		
15	<b>Alabama:</b>		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		125,000	125,000
	tion Program.....		
19	SOURCE OF FUNDS:		
20	(1) Private Investigation		
21		125,000	
	Board Fund.....		
22	As provided in Section		
23	34-25B-7, Code of Alabama		
24	1975.		
25	Total Private Investigation		
26		125,000	125,000
	Board, Alabama.....		
27	<b>99. Prosecution Services, Office</b>		
28	<b>of:</b>		
29	(a) Prosecution, Training,		
30	Education and Management		
31	622,589	2,415,209	3,037,798
	Program.....		
32	SOURCE OF FUNDS:		
33	622,589		
	(1) State General Fund .....		
34			
35		1,615,209	
	(2) Office of Prosecution Ser-		
	vices Fund.....		
36			
37		800,000	
	(3) Victim Service Officer		
	Funds.....		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Prosecution Services,		
2	Office of.....		
	622,589	2,415,209	3,037,798
3	<b>100. Prosthetists and Ortho-</b>		
4	<b>tists, Alabama State Board of:</b>		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		250,000	250,000
8	SOURCE OF FUNDS:		
9	(1) State Board of		
10	Prosthetists and Orthotists		
11	Fund.....		
		250,000	
12	Total Prosthetists and Ortho-		
13	tists, Alabama State Board of .		
		250,000	250,000
14	In accordance with Sections		
15	34-25A-1 through 34-25A-14,		
16	Code of Alabama 1975.		
17	<b>101. Psychology, Alabama Board</b>		
18	<b>of Examiners in:</b>		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program.....		
		466,825	466,825
22	SOURCE OF FUNDS:		
23	(1) Board of Examiners in Psy-		
24	chology Fund.....		
		466,825	
25	As provided in Section		
26	34-26-43, Code of Alabama		
27	1975.		
28	Total Psychology, Alabama		
29	Board of Examiners in .....		
		466,825	466,825
30	<b>102. Public Service Commission:</b>		
31	(a) Regulatory Services Pro-		
32	gram.....		
		27,689,625	27,689,625
33	Notwithstanding any other laws		
34	to the contrary, the above		
35	appropriation includes a		
36	transfer to the State General		
37	Fund of \$13,000,000 to be made		
38	in four equal amounts at the		
39	end of each quarter of the		

	General Fund	Earmarked Funds	Appropriation Total
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1	fiscal year.		
2	SOURCE OF FUNDS:		
3	(1) Gas Pipeline Safety Fund . .	1,661,276	
4	(2) Public Service Commission		
5	Fund.....	10,771,769	
6	The above appropriation to the		
7	Alabama Public Service Commis-		
8	sion shall be payable only		
9	from inspection and supervi-		
10	sion fees paid by utilities,		
11	radio companies and transpor-		
12	tation companies and such		
13	parts or percentages of fees		
14	and taxes paid by motor car-		
15	rier or motor transportation		
16	companies as are now or may be		
17	set aside by law to be used by		
18	the Commission. Any funds un-		
19	spent and unencumbered in the		
20	Alabama Public Service Commis-		
21	sion Fund at the end of the		
22	fiscal year in excess of		
23	\$600,000 shall be transferred		
24	to the State General Fund.		
25	(3) Public Service Commission		
26	Fund-Transfer to the State		
27	General Fund.....	13,000,000	
28	(4) State Dual Party Relay		
29	Fund.....	2,256,580	
30	In accordance with Section		
31	37-1-80.2, Code of Alabama		
32	1975.		
33	Total Public Service Commis-		
34	sion.....	27,689,625	27,689,625

35 The Public Service Commission  
 36 shall, from the funds appro-  
 37 priated above, pay the state's  
 38 annual membership fees to the  
 39 Southern States Energy Board  
 40 for the calendar year 2018.

41 **103. Real Estate Appraisers**  
 42 **Board, Alabama:**

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3		1,174,499	1,174,499
4	SOURCE OF FUNDS:		
5	(1) Real Estate Appraisers		
6		1,174,499	
7	In accordance with Sections		
8	34-27A-1 through 34-27A-29,		
9	Code of Alabama 1975.		
10	Total Real Estate Appraisers		
11		1,174,499	1,174,499
12	<b>104. Real Estate Commission,</b>		
13	<b>Alabama:</b>		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		5,481,912	5,481,912
17	SOURCE OF FUNDS:		
18	(1) Alabama Real Estate Com-		
19		5,131,912	
20	As provided in Section		
21	34-27-4, Code of Alabama 1975.		
22	(2) Alabama Real Estate Com-		
23		350,000	
24	Total Real Estate Commission,		
25		5,481,912	5,481,912
26	<b>105. Respiratory Therapy, Ala-</b>		
27	<b>bama State Board of:</b>		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30		350,000	350,000
31	SOURCE OF FUNDS:		
32	(1) Respiratory Therapy Board		
33		350,000	
34	As provided in Sections		
35	34-27B-1 through 34-27B-14,		
36	Code of Alabama 1975.		
37	Total Respiratory Therapy,		
38		350,000	350,000

	General Fund	Earmarked Funds	Appropriation Total
1	<b>106. Revenue, Department of:</b>		
2			
3			
4			
5			
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7			
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	General Fund	Earmarked Funds	Appropriation Total
1	(10) Transfer from the gross		
2	proceeds of Financial Insti-		
3	tution Excise Tax Collec-		
4	tions.....	131,095	
5	(11) Transfer from the gross		
6	proceeds of Gasoline Tax		
7	Collections.....	12,665,526	
8	(12) Transfer from the gross		
9	proceeds of Motor Carrier		
10	Mileage Tax Collections .....	381	
11	(13) Transfer from the gross		
12	proceeds of Motor Fuel Tax		
13	Collections.....	1,360,110	
14	(14) Transfer from the gross		
15	proceeds of Motor Vehicle		
16	License Collections .....	1,530,712	
17	(15) Transfer from the gross		
18	proceeds of Motor Vehicle		
19	License Collections for the		
20	purchase only of Motor Vehi-		
21	cle License Tags, Estimated .	2,644,002	
22	(16) Transfer from the gross		
23	proceeds of Sales Tax Col-		
24	lections.....	77,583,152	
25	(17) Transfer from the gross		
26	proceeds of Use Tax Collec-		
27	tions.....	3,986,074	
28	(18) Transfer from the gross		
29	proceeds of the Aviation		
30	Fuel Tax Collections .....	6,733	
31	(19) Transfer from the gross		
32	proceeds of the Construction		
33	Industry Fee Collections ....	250,000	
34	As provided in Sections		
35	41-10-727 through 41-10-732,		
36	Code of Alabama 1975.		
37	(20) Transfer from the gross		
38	proceeds of the Contractors'		
39	Gross Receipts Privilege Tax		
40	Collections.....	36,839	
41	(21) Transfer from the gross		
42	proceeds of the Drycleaning		
43	Environmental Fee Collec-	50,000	

	General Fund	Earmarked Funds	Appropriation Total
1	tions.....		
2	(22) Transfer from the gross		
3	proceeds of the Forest Sev-		
4	erance Tax Collections .....	291,407	
5	(23) Transfer from the gross		
6	proceeds of the Hydroelec-		
7	tric Privilege Tax Collec-		
8	tions.....	254	
9	(24) Transfer from the gross		
10	proceeds of the Lubricating		
11	Oil Excise Tax.....	12,957	
12	(25) Transfer from the gross		
13	proceeds of the Nursing Fa-		
14	cility Privilege Tax Collec-		
15	tions.....	58,688	
16	(26) Transfer from the gross		
17	proceeds of the Pharmaceuti-		
18	cal Services Privilege Tax		
19	Collections.....	165,774	
20	(27) Transfer from the gross		
21	proceeds of the Scrap Tire		
22	Environmental Fee Collec-		
23	tions.....	60,000	
24	As provided in Section		
25	22-40A-14, Code of Alabama		
26	1975.		
27	(28) Transfer from the gross		
28	proceeds of the Store Li-		
29	cense Tax Collections .....	485,509	
30	(29) Transfer from the gross		
31	proceeds of the Tobacco Tax		
32	Collections.....	440,921	
33	(30) Transfer from the gross		
34	proceeds of the Utility Tax		
35	Collections.....	312,621	
36	Total Revenue, Department of .	363,000	170,992,080
			171,355,080
37	The amounts hereinabove appro-		
38	priated for the cost of main-		
39	tenance and operations of the		
40	Department of Revenue are in		
41	lieu of any other statutory		
42	provisions for the payment of		

<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
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1 the cost of operating said  
2 Department for collections of  
3 the taxes as authorized by  
4 law. Provided, however, in  
5 addition to the amount  
6 hereinabove appropriated,  
7 there is hereby appropriated  
8 to the Department of Revenue  
9 all sums allowed the Depart-  
10 ment of Revenue by acts of the  
11 Legislature as a charge for  
12 the collection of taxes or  
13 licenses. The Revenue Depart-  
14 ment shall not be limited in  
15 any way whatsoever in its  
16 ability to utilize or spend  
17 its full appropriation and all  
18 sums allowed to the Department  
19 of Revenue by acts of the Leg-  
20 islature as a charge for the  
21 collection of taxes or li-  
22 censes. It is the intent of  
23 the Legislature that the De-  
24 partment of Revenue utilize  
25 the appropriations made to it  
26 in this act to: (1) signifi-  
27 cantly reduce the amount of  
28 delinquent taxes owed to the  
29 state; (2) employ sufficient  
30 examiners and audit personnel  
31 to ensure that taxes owed to  
32 the state are collected accu-  
33 rately and timely; and (3)  
34 update its personal computers  
35 and related equipment to be-  
36 come more efficient in the  
37 collection of taxes owed to  
38 the state. During FY 2018, the  
39 Department shall report quar-  
40 terly to the Chairs of the  
41 House Ways and Means General  
42 Fund Committee and the Senate  
43 Finance and Taxation-General  
44 Fund Committee and the Legis-  
45 lative Fiscal Officer on all  
46 actions taken by the Depart-  
47 ment in furtherance of these  
48 goals. The reports shall in-

	General Fund	Earmarked Funds	Appropriation Total
1	clude, but not be limited to:		
2	(1) the number and amount of		
3	delinquent taxes collected		
4	during the quarter and the		
5	number and amounts of delin-		
6	quent taxes outstanding as of		
7	the end of the quarter; (2)		
8	the number of additional exam-		
9	iners and audit personnel em-		
10	ployed during the quarter (not		
11	including examiners and audit		
12	personnel employed to replace		
13	personnel that retire or oth-		
14	erwise leave state service);		
15	and (3) the number of new per-		
16	sonal computers and related		
17	equipment put into use during		
18	the quarter.		
19	<b>107. Secretary of State:</b>		
20	(a) Administrative Support		
21	Services Program.....	7,524,428	7,524,428
22	SOURCE OF FUNDS:		
23	(1) Corporations Fund, Esti-		
24	.....	3,328,428	
25	(2) Electronic Voting Fund . . . . .		
26		6,000	
27	(3) Farmers Credit Protection		
28	Fund.....	70,000	
29	In accordance with Section		
30	7-9A-320, Code of Alabama		
31	1975.		
32	(4) Federal Funds.....		
33		2,120,000	
34	(5) Information Bulk Sales		
35	Fund.....	1,000,000	
36	In accordance with Section		
37	7-9A-523, Code of Alabama		
38	1975.		
39	(6) Office of Voter Registra-		
40	tion.....	200,000	
	In accordance with Section		
	17-4-62, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(7) Uniform Commercial Code		
2	Fund.....	800,000	
3	Total Secretary of State . . . . .	7,524,428	7,524,428
4	<b>108. Securities Commission:</b>		
5	(a) Regulatory Services Pro-		
6	gram.....	12,115,382	12,115,382
7	Notwithstanding any other laws		
8	to the contrary, the above		
9	appropriation includes a		
10	transfer to the State General		
11	Fund of \$1,500,000 to be made		
12	in four equal amounts at the		
13	beginning of each quarter of		
14	the fiscal year.		
15	SOURCE OF FUNDS:		
16	(1) Industrial Revenue Bond		
17	Notification Fund .....	10,000	
18	(2) Sale of Checks Fund . . . . .	40,000	
19	(3) Securities Commission Fund		
20	.....	10,565,382	
21	(4) Securities Commission Fund		
22	- Transfer to the State Gen-		
23	eral Fund.....	1,500,000	
24	Total Securities Commission . .	12,115,382	12,115,382
25	<b>109. Security Regulatory Board,</b>		
26	<b>Alabama:</b>		
27	(a) Licensing, Regulation and		
28	Enforcement Program .....	450,000	450,000
29	SOURCE OF FUNDS:		
30	(1) Security Certification		
31	Fund.....	450,000	
32	Total Security Regulatory		
33	Board, Alabama.....	450,000	450,000
34	In accordance with Sections		
35	34-27C-1, et seq., Code of		
36	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
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1	<b>110. Senior Services, Department of:</b>		
2			
3	(a) Planning and Advocacy for		
4	the Elderly Program .....	6,781,803	30,380,028
5	Of the above appropriation		37,161,831
6	from the State General Fund,		
7	\$500,000 shall be allocated		
8	for the Ombudsman Program;		
9	\$157,580 shall be allocated		
10	for the Retired Senior Volun-		
11	teer Program; and \$25,000		
12	shall be allocated for the		
13	Silver Haired Legislature.		
14	(b) Medicaid Waiver Services		
15	Program.....	19,674,397	80,853,771
16			100,528,168
17	(c) Elderly Medication Program		
18	.....	1,751,872	1,751,872
19	The Alabama SeniorRx program		
20	shall provide assistance ob-		
21	taining prescription medica-		
22	tions and shall be expanded to		
23	allow comprehensive benefits		
24	screening and application as-		
25	sistance through an Area		
26	Agency on Aging designated by		
27	the Department as an Aging and		
28	Disability Resource Center		
29	(ADRC). It is the intent of		
30	the Legislature that appli-		
31	cants apply through local Area		
32	Agencies on Aging and their		
33	provider networks to ensure		
34	services are maximized and		
35	that paperwork and inconve-		
36	nience to the clients are min-		
37	imized to receive access to		
38	local and public benefits and		
39	prescription assistance. The		
40	Department of Senior Services		
41	shall report quarterly to the		
42	Chairs of the House Ways and		
43	Means General Fund Committee		
44	and the Senate Finance and		
45	Taxation-General Fund Commit-		

	General Fund	Earmarked Funds	Appropriation Total
1	tee, the Governor, and the		
2	Legislative Fiscal Officer.		
3	The reports shall include the		
4	number of clients served by an		
5	ADRC, the number of		
6	unduplicated SeniorRx partici-		
7	pants, the number of prescrip-		
8	tions filled, and the esti-		
9	mated value of the drugs pro-		
10	vided.		
11	SOURCE OF FUNDS:		
12	(1) State General Fund . . . . .	6,781,803	
13	(2) State General Fund-Alabama		
14	SeniorRx . . . . .	1,751,872	
15	(3) State General		
16	Fund-Medicaid Waiver . . . . .	19,674,397	
17	(4) Federal and Local Funds . . . . .		111,233,799
18	Total Senior Services, Depart-		
19	ment of . . . . .	28,208,072	139,441,871
20	In addition to the appropri-		
21	ations hereinabove made, there		
22	is hereby appropriated such		
23	amounts as become available		
24	from the Senior Services Trust		
25	Fund in accordance with Sec-		
26	tion 41-15C-1, Code of Alabama		
27	1975, to the Department of		
28	Senior Services for the fiscal		
29	year ending September 30,		
30	2018.		
31	<b>111. Social Work Examiners,</b>		
32	<b>Alabama State Board of:</b>		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program . . . . .	339,355	339,355
36	SOURCE OF FUNDS:		
37	(1) Alabama State Board of		
38	Social Work Examiners Fund . . . . .	339,355	
39	As provided in Section		
40	34-30-6, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Social Work Examiners,		
2	Alabama State Board of .....		
		339,355	339,355
3	<b>112. Soil and Water Conserva-</b>		
4	<b>tion Committee, State:</b>		
5	(a) Water Resource Development		
6	Program.....		
	2,433,219	2,538,000	4,971,219
7	Of the above appropriation,		
8	\$81,403 shall be expended for		
9	state match for the Regional		
10	Conservation Partnership Pro-		
11	gram (RCPP).		
12	(b) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....		
		5,000	5,000
15	SOURCE OF FUNDS:		
16	(1) State General Fund .....		
	2,433,219		
17	(2) Departmental Receipts .....		
		2,538,000	
18	(3) Soil Classifiers Fund .....		
		5,000	
19	As provided in Section		
20	34-32-19, Code of Alabama		
21	1975.		
22	Total Soil and Water Conserva-		
23	tion Committee, State .....		
	2,433,219	2,543,000	4,976,219
24	<b>113. Speech Pathology and Audi-</b>		
25	<b>ology, Alabama Board of Exam-</b>		
26	<b>iners for:</b>		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program.....		
		299,545	299,545
30	SOURCE OF FUNDS:		
31	(1) Alabama Board of Examiners		
32	for Speech Pathology and		
33	Audiology Fund.....		
		299,545	
34	As provided in Section		
35	34-28A-44, Code of Alabama		
36	1975.		
37	Total Speech Pathology and		
38	Audiology, Alabama Board of		
		299,545	299,545

	General Fund	Earmarked Funds	Appropriation Total
1	Examiners for.....		
2	<b>114. Surface Mining Commission,</b>		
3	<b>Alabama:</b>		
4	(a) Industrial Safety and Ac-		
5	cident Prevention Program ...		
	155,719	4,054,442	4,210,161
6	SOURCE OF FUNDS:		
7	(1) State General		
8	Fund-Transfer.....		
	155,719		
9	(2) Bond Forfeiture/Reclamation Projects,		
10	Estimated.....		
11		2,000,000	
12	As provided in Section		
13	9-16-103, Code of Alabama		
14	1975.		
15	(3) Federal and Local Funds ...		
		1,248,442	
16	(4) Surface Mining Commis-		
17	sion-Fees.....		
		806,000	
18	Total Surface Mining Commis-		
19	sion, Alabama.....		
	155,719	4,054,442	4,210,161
20	<b>115. Tax Tribunal, Alabama:</b>		
21	(a) Administrative Services		
22	Program.....		
		874,533	874,533
23	SOURCE OF FUNDS:		
24	(1) Alabama Tax Tribunal Fund ..		
		874,533	
25	Total Tax Tribunal, Alabama ..		
		874,533	874,533
26	<b>116. Tennessee-Tombigbee Water-</b>		
27	<b>way Development Authority:</b>		
28	(a) Water Resource Development		
29	Program.....		
	89,775		89,775
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....		
	89,775		
32	Total Tennessee-Tombigbee Wa-		
33	terway Development Authority ..		
	89,775		89,775

	General Fund	Earmarked Funds	Appropriation Total
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1	<b>117. Tourism Department, Ala-</b>			
2	<b>bama:</b>			
3	(a) Tourism and Travel Promo-			
4	tion Program .....	1,528,425	20,037,424	21,565,849
5	Of the above appropriation,			
6	\$269,325 shall be expended for			
7	the Bicentennial Commission;			
8	\$224,437 shall be expended for			
9	the Alabama Bass Trail;			
10	\$234,663 shall be expended for			
11	the Alabama Scenic River			
12	Trail; \$300,000 shall be ex-			
13	pended for the World Games;			
14	and \$300,000 shall be expended			
15	for Barber Motorsports..			
16	SOURCE OF FUNDS:			
17	(1) State General Fund .....	1,528,425		
18	(2) Lodging Tax (\$0.01) .....		20,037,424	
19	Receipts collected under the			
20	provisions of Sections			
21	40-26-1, et seq., Code of Ala-			
22	bama 1975.			
23	Total Tourism Department, Ala-			
24	bama.....	1,528,425	20,037,424	21,565,849
25				
26	<b>118. Transportation, Department</b>			
27	<b>of:</b>			
28	(a) Surface Transportation			
29	Improvement and Preservation			
30	Program.....		1,265,053,945	1,265,053,945
31	Proposed spending plan for the			
32	above (a) includes the follow-			
33	ing:			
34	Industrial Access Improvements			
35	& Assistance ...12,000,000			
36	(b) General Administration			
37	Program.....		211,889,784	211,889,784
38	Proposed spending plan for the			
39	above (b) includes the follow-			

General Fund	Earmarked Funds	Appropriation Total
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1	ing:		
2	Captive County Health Insur-		
3	ance ...125,000		
4	Transfer to Administrative		
5	Office of Courts ...35,000,000		
6	Transfer to State Law Enforce-		
7	ment Agency ...28,500,000		
8	(c) General Aviation and Aero-		
9	nautic Improvement and As-		
10	sistance Program.....	29,026,305	29,026,305

11 SOURCE OF FUNDS:

12	(1) Airport Development Fund .	29,026,305	
13	(2) Federal Aid.....	720,000,000	
14	(3) Public Road and Bridge		
15	Fund.....	693,443,729	

16 There is hereby appropriated  
 17 for payment of the principal  
 18 of and the interest on all  
 19 bonds heretofore or hereafter  
 20 issued for public highways and  
 21 bridge purposes, or either, by  
 22 the State of Alabama, Alabama  
 23 Federal Aid Highway Finance  
 24 Authority, Alabama Highway  
 25 Finance Corporation, or Ala-  
 26 bama Industrial Access Road  
 27 and Bridge Corporation, a to-  
 28 tal of \$77,948,823 or so much  
 29 thereof as may be necessary  
 30 for payment of said principal  
 31 and interest at their respec-  
 32 tive maturities, of the reve-  
 33 nues pledged for such payment.  
 34 There is also hereby appropri-  
 35 ated an amount not to exceed  
 36 \$25,000,000 as an annual con-  
 37 tribution to the Alabama  
 38 Transportation Infrastructure  
 39 Bank, if needed, for the bank  
 40 to carry out its purposes. The  
 41 Director of Transportation,  
 42 with the consent of the Gover-

General Fund	Earmarked Funds	Appropriation Total
--------------	-----------------	---------------------

1 nor and the Director of Fi-  
 2 nance, shall have the author-  
 3 ity to transfer any appropria-  
 4 tion or any portion thereof  
 5 between and among subdivisions  
 6 (a), (b) and (c) of this sec-  
 7 tion whenever such transfer  
 8 shall be necessary to assure  
 9 maximum utilization of federal  
 10 matching funds which shall  
 11 become available. In the event  
 12 that there shall not be suffi-  
 13 cient funds available for pay-  
 14 ment of all appropriations  
 15 hereinabove made, the follow-  
 16 ing provisions shall be appli-  
 17 cable. In the event of such  
 18 insufficiency in respect of  
 19 said revenues accruing to the  
 20 Department of Transportation:  
 21 (1) the appropriation made for  
 22 Debt Service in subdivisions  
 23 (a) and (b) hereof shall be  
 24 paid in full, and (2) the ap-  
 25 propriations from the revenues  
 26 accruing to the Department of  
 27 Transportation that are herein  
 28 made for the purposes referred  
 29 to in subdivisions (a), (b)  
 30 and (c) except for Debt Ser-  
 31 vice, hereof shall be allo-  
 32 cated among the purposes re-  
 33 ferred to in said subdivisions  
 34 in such order and with such  
 35 priorities as the Director of  
 36 the Department of Transporta-  
 37 tion shall from time to time  
 38 direct. The funds appropriated  
 39 in subdivisions (a) and (c)  
 40 hereof, for the matching fed-  
 41 eral funds, shall not revert  
 42 at the end of the fiscal year  
 43 for which such appropriations  
 44 are made but shall remain  
 45 available for the purposes for  
 46 which such appropriations were  
 47 made. In addition to all ap-  
 48 propriations hereinabove made,

	General Fund	Earmarked Funds	Appropriation Total
1	there is hereby appropriated		
2	to the Department of Transportation		
3	all federal funds accruing thereto to be expended		
4	only for the purpose for which		
5	such funds are made available.		
6			
7	(4) Public Road and Bridge		
8	Fund-Transfer to Administrative Office of Courts .....		
9		35,000,000	
10	In accordance with Constitutional Amendment No. 354.		
11			
12	(5) Public Road and Bridge		
13	Fund-Transfer to State Law Enforcement Agency .....		
14		28,500,000	
15	In accordance with Constitutional Amendment No. 354.		
16			
17	Total Transportation, Department of.....		
18		1,505,970,034	1,505,970,034
19	In addition to the above appropriation, there is hereby		
20	appropriated to the Department of Transportation such amounts		
21	as may be received by the Department for resolution of		
22	Civil Action No. 85-T-655-N.		
23			
24			
25			
26	<b>119. Treasurer, State:</b>		
27	(a) Fiscal Management Program .	4,929,098	4,929,098
28	SOURCE OF FUNDS:		
29	(1) Alabama College Education Savings Administrative Fund .		
30		474,643	
31	As provided in Section 16-33C-10, Code of Alabama 1975.		
32			
33			
34	(2) Prepaid Affordable College Tuition Fund.....		
35		809,879	
36	(3) State Treasury Operations Fund.....		
37		3,644,576	
38	As provided in Section 36-17-20, Code of Alabama 1975.		
39			
40			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Treasurer, State . . . . .		
		4,929,098	4,929,098
2	<b>120. Underground and Above-</b>		
3	<b>ground Storage Tank Trust Fund</b>		
4	<b>Management Board, Alabama:</b>		
5	(a) Administration of Under-		
6	ground and Aboveground Stor-		
7	age Tank Trust Fund Manage-		
8	ment Board Program . . . . .		
		150,000	150,000
9	Of the above appropriation,		
10	\$100,000 may be used for a		
11	continuing education and		
12	training program related to		
13	storage tank release preven-		
14	tion and clean up. Such con-		
15	tinuing education shall be		
16	provided by a qualified pro-		
17	gram approved by the Under-		
18	ground and Aboveground Storage		
19	Tank Trust Fund Management		
20	Board.		
21	SOURCE OF FUNDS:		
22	(1) Underground and Above-		
23	ground Storage Tank Trust		
24	Fund . . . . .		
		150,000	
25	As provided in Section		
26	22-35-4, Code of Alabama 1975.		
27	Total Underground and Above-		
28	ground Storage Tank Trust Fund		
29	Management Board, Alabama . . .		
		150,000	150,000
30			
31	<b>121. Veterans' Affairs, Depart-</b>		
32	<b>ment of:</b>		
33	(a) Administration of Veter-		
34	ans' Affairs Program . . . . .		
	1,263,142	4,443,761	5,706,903
35	Of the above appropriation,		
36	\$30,773 shall be allocated for		
37	Still Serving Veterans and		
38	\$113,400 shall be allocated to		
39	the Department of Alabama Dis-		
40	abled American Veterans.		
41	(b) Veterans Homes Administra-		
		72,954,141	72,954,141

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
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36			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Women's Commission, Ala-		
2	bama.....		
		18,000	18,000
3	<b>124. Youth Services, Department</b>		
4	<b>of:</b>		
5	(a) Financial Assistance Pro-		
6	gram (School District) .....		
		916,277	916,277
7	(b) Youth Services Program . . . . .		
	5,704,537	40,449,866	46,154,403
8	SOURCE OF FUNDS:		
9	(1) State General Fund . . . . .		
	5,704,537		
10	(2) Youth Services Fund . . . . .		
		41,366,143	
11	Total Youth Services, Depart-		
12	ment of.....		
	5,704,537	41,366,143	47,070,680

13 It is the intent of the Legis-  
 14 lature that the Department  
 15 notify the members of each  
 16 local legislative delegation  
 17 (whenever possible) prior to  
 18 grants being awarded in each  
 19 legislative district. The De-  
 20 partment shall notify the leg-  
 21 islative delegation of the  
 22 amount of the grant, the re-  
 23 cipient of the grant, and the  
 24 date the grant is to be  
 25 awarded. Any appropriation  
 26 expended for youth detention  
 27 facilities shall be allocated  
 28 as follows: Part I - each de-  
 29 tention facility will receive  
 30 \$14,000 for each county the  
 31 detention facility serves.  
 32 Part II - the balance of such  
 33 funds shall be allocated based  
 34 upon the population of the  
 35 county or counties served by  
 36 the detention facility (state-  
 37 wide among 12 detention facil-  
 38 ities).

39 **2D. Other:**

40 **1. Arrest of Absconding Felons:**

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Criminal Investigation		
2			Program, Estimated ..... 24,735 24,735
3	SOURCE OF FUNDS:		
4	(1) State General Fund ..... 24,735		
5	As provided in Sections 15-9-1		
6	and 15-9-3, Code of Alabama		
7	1975.		
8	Total Arrest of Absconding		
9			Felons..... 24,735 24,735
10	<b>2. Automatic Appeal Expense:</b>		
11	(a) Legal Advice and Legal		
12			Services Program, Estimated . 33 33
13	SOURCE OF FUNDS:		
14	(1) State General Fund ..... 33		
15	As provided in Sections		
16	12-22-150 and 12-22-241, Code		
17	of Alabama 1975.		
18	Total Automatic Appeal Expense		
19			..... 33 33
20	<b>3. County Government Capital</b>		
21	<b>Improvement Fund:</b>		
22	(a) Special Services Program,		
23			Estimated..... 25,136,480 25,136,480
24	SOURCE OF FUNDS:		
25	(1) Alabama Trust Fund Income,		
26			Estimated..... 25,136,480
27	Total County Government Capi-		
28			tal Improvement Fund ..... 25,136,480 25,136,480
29	<b>4. Court Assessed Costs Not</b>		
30	<b>Provided For:</b>		
31	(a) Special Services Program,		
32			Estimated..... 5,500,000 5,500,000
33	As provided in Sections		
34	22-52-14, 22-11A-1 through		
35	22-11A-41, 12-15-215,		
36	26-17-636 and 12-21-131, Code		
37	of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1 (b) Legal Advice and Legal			
2 Services Program.....	264,500		264,500
3 It is the intent of the Legis-			
4 lature that the appropriation			
5 in this subsection be expended			
6 for court costs, which include			
7 cost of depositions, witness			
8 fees and expenses, filing and			
9 docket fees, court reporters,			
10 court judgments, attorneys			
11 fees, out-of-court settlements			
12 and other expenses ordered by			
13 the court or normally identi-			
14 fied as costs of court, when			
15 any of the above is approved			
16 by the Attorney General. The			
17 Attorney General shall provide			
18 a report quarterly to the			
19 Chair of the House Ways and			
20 Means General Fund Committee,			
21 the Chair of the Senate Fi-			
22 nance and Taxation-General			
23 Fund Committee and the Legis-			
24 lative Fiscal Officer on the			
25 detailed expenditures of this			
26 appropriation.			
27 (c) Automatic Appeal Cases			
28 Expense Program.....	15,630		15,630
29 The above appropriation shall			
30 be used to reimburse reason-			
31 able expenses incurred by at-			
32 torneys representing defen-			
33 dants under sentence of death			
34 in state collateral proceed-			
35 ings, such as those under Rule			
36 32 of the Rules of Criminal			
37 Procedure. Provided, in no			
38 case may any amount be paid			
39 unless the court determines by			
40 written order in advance that			
41 the cost is both necessary and			
42 reasonable; and in no event			
43 may any amount be paid out of			
44 this appropriation as fees to			
45 any attorney for services or			
46 to compensate any attorney for			
47 time either as an attorney in			

	General Fund	Earmarked Funds	Appropriation Total
1	the proceeding or as a witness.		
2			
3	SOURCE OF FUNDS:		
4	(1) State General Fund . . . . .	264,500	
5	(2) State General Fund, Estimated . . . . .	5,500,000	
6			
7	(3) State General		
8	Fund-Automatic Appeal Cases . . . . .	15,630	
9	Total Court Assessed Costs Not		
10	Provided For . . . . .	5,780,130	5,780,130
11	<b>5. Court Costs:</b>		
12	(a) Court Operations Program,		
13	Estimated . . . . .	81	81
14	SOURCE OF FUNDS:		
15	(1) State General Fund . . . . .	81	
16	Pursuant to Act No. 558, 1957,		
17	Page 777.		
18	Total Court Costs . . . . .	81	81
19	<b>6. Distribution of Public Documents:</b>		
20			
21	(a) Administrative Support		
22	Services Program, Estimated . . . . .	165,975	165,975
23	SOURCE OF FUNDS:		
24	(1) State General Fund . . . . .	165,975	
25	As provided in Sections		
26	36-14-1, 36-14-11, 17-5-11,		
27	and 41-21-8, Code of Alabama		
28	1975.		
29	Total Distribution of Public		
30	Documents . . . . .	165,975	165,975
31	<b>7. Election Expenses:</b>		
32	(a) Special Services Program,		
33	Estimated . . . . .	8,615,000	8,615,000
34	(b) Training of Election Officials . . . . .	31,239	31,239
35			

	General Fund	Earmarked Funds	Appropriation Total
1	For payment of expenses pursuant to the court order entered		
2	by the U.S. District Court,		
3	Middle District of Alabama in		
4	Civil Action No. 84-T-595-N.		
5			
6	SOURCE OF FUNDS:		
7	(1) State General Fund . . . . .	31,239	
8	(2) State General Fund, Estimated . . . . .	8,615,000	
9			
10	As provided in Section		
11	17-16-7, Code of Alabama 1975.		
12	Total Election Expenses . . . . .	8,646,239	8,646,239
13	<b>8. Emergency Fund, Departmental:</b>		
14			
15	(a) Special Services Program . . . . .	1,843,461	1,843,461
16	SOURCE OF FUNDS:		
17	(1) State General Fund . . . . .	1,843,461	
18	Total Emergency Fund, Departmental . . . . .	1,843,461	1,843,461
19			
20	This is the appropriation contemplated in Section 41-4-94,		
21	Code of Alabama 1975, and shall be the only amount appropriated and the total		
22	amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose		
23	of addressing a financial emergency within a state department, board, commission,		
24	bureau, office or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office or agency, the		
25	Director of Finance shall notify the Chair of the Senate		
26	Finance and Taxation-General		
27			
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	General Fund	Earmarked Funds	Appropriation Total
1 Fund Committee, the Chair of			
2 the House Ways and Means Gen-			
3 eral Fund Committee and the			
4 Director of the Legislative			
5 Fiscal Office of such pending			
6 transfer.			
7 <b>9. Fair Trial Tax Transfer:</b>			
8 (a) Court Operations Program,			
9 Estimated.....	50,000,000		50,000,000
10 SOURCE OF FUNDS:			
11 (1) State General Fund -			
12 Transfer.....	50,000,000		
13 Total Fair Trial Tax Transfer .	50,000,000		50,000,000
14 <b>10. Feeding of Prisoners:</b>			
15 (a) Institutional Services -			
16 Corrections Program, Esti-			
17 mated.....	8,977,500		8,977,500
18 SOURCE OF FUNDS:			
19 (1) State General Fund . . . . .	8,977,500		
20 For expenses of feeding pris-			
21 oners in county jails in ac-			
22 cordance with Sections 14-6-42			
23 and 14-6-43, Code of Alabama			
24 1975.			
25 Total Feeding of Prisoners . . .	8,977,500		8,977,500
26 <b>11. Finance - CMIA, Department</b>			
27 <b>of:</b>			
28 (a) Fiscal Management Program,			
29 Estimated.....	10,000		10,000
30 SOURCE OF FUNDS:			
31 (1) State General Fund . . . . .	10,000		
32 As provided in Section			
33 41-4-38, Code of Alabama 1975.			
34 Total Finance - CMIA, Depart-			
35 ment of.....	10,000		10,000

	General Fund	Earmarked Funds	Appropriation Total
1	<b>12. Finance - FEMA, Department</b>		
2	<b>of:</b>		
3	(a) Readiness and Recovery		
4			Program, Estimated .....
5	5,287,908		5,287,908
6	For payment of the State's		
7	share of administrative costs		
8	and matching grants furnished		
9	by the Federal Emergency Man-		
	agement Agency.		
10	SOURCE OF FUNDS:		
11			(1) State General Fund .....
12	5,287,908		
13	Total Finance - FEMA, Depart-		
			ment of.....
	5,287,908		5,287,908
14	The above appropriation to the		
15	Department of Finance-FEMA		
16	from the State General Fund is		
17	conditioned upon the declara-		
18	tion of a natural disaster		
19	area by the President of the		
20	United States and conditioned		
21	further upon the requirement		
22	by the Federal Emergency Man-		
23	agement Agency or the U.S.		
24	Soil Conservation Service		
25	(SCS) for the State of Alabama		
26	to pay a state match for FEMA		
27	or SCS grants.		
28	<b>13. Forest Fire Fund, Emergency:</b>		
29	(a) Forest Resources Protec-		
30	tion and Development Program		
31			.....
	170,100		170,100
32	SOURCE OF FUNDS:		
33	(1) State General		
34			Fund-Transfer.....
	170,100		
35	The appropriation to the Emer-		
36	gency Forest Fire Fund shall		
37	be conditioned as provided by		
38	Section 9-3-10.1, Code of Ala-		
39	bama 1975.		
40	Total Forest Fire Fund, Emer-		
	170,100		170,100

	General Fund	Earmarked Funds	Appropriation Total
1	gency.....		
2	<b>14. Governor's Conference, National:</b>		
3	<b>tional:</b>		
4	(a) Executive Direction Program, Estimated.....		
5	146,850		146,850
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....		
8	146,850		
9	Total Governor's Conference, National.....		
	146,850		146,850
10	<b>15. Governor's Proclamation Expenses:</b>		
11	<b>enses:</b>		
12	(a) Executive Direction Program, Estimated.....		
13	236,250		236,250
14	SOURCE OF FUNDS:		
15	(1) State General Fund .....		
16	236,250		
17	As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.		
18	Total Governor's Proclamation Expenses.....		
19	236,250		236,250
20			
21	<b>16. Governor's Widow Retirement:</b>		
22	<b>ment:</b>		
23	(a) Executive Direction Program, Estimated.....		
	6,048		6,048
24	SOURCE OF FUNDS:		
25	(1) State General Fund .....		
26	6,048		
27	As provided in Section 36-13-12, Code of Alabama 1975.		
28	Total Governor's Widow Retirement.....		
29	6,048		6,048
30			
31	<b>17. Law Enforcement Agency, Alabama-Emergency Code:</b>		
32	<b>Agency:</b>		
33	(a) Readiness and Recovery Program.....		
34	56,700		56,700

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	56,700	
4	Total Law Enforcement Agency,		
5	Alabama-Emergency Code .....	56,700	56,700
6	<b>18. Law Enforcement Agency, Ala-</b>		
7	<b>bama-State Bureau of Investi-</b>		
8	<b>gation Cost of Evidence Fund:</b>		
9	(a) Special Services Program .	118,125	118,125
10	SOURCE OF FUNDS:		
11	(1) State General		
12	Fund-Transfer.....	118,125	
13	Total Law Enforcement Agency,		
14	Alabama-State Bureau of Inves-		
15	tigation Cost of Evidence Fund		
16	.....	118,125	118,125
17	The above appropriation to the		
18	Alabama Law Enforcement Agency		
19	SBI Cost of Evidence Fund		
20	shall be conditioned as pro-		
21	vided in Section 32-2-11, Code		
22	of Alabama 1975, and shall		
23	remain in the State General		
24	Fund until a demonstrated need		
25	is determined and recommended		
26	by the Director of Finance and		
27	approved by the Governor.		
28	<b>19. Law Enforcement Fund:</b>		
29	(a) Criminal Investigation		
30	Program, Estimated .....	10,000	10,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund .....	10,000	
33	Total Law Enforcement Fund .	10,000	10,000
34	<b>20. Law Enforcement Legal De-</b>		
35	<b>fense:</b>		
36	(a) Legal Advice and Legal		
37	Services Program, Estimated .	819	819

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund . . . . .	819	
3	To carry out provisions of		
4	Section 36-21-1, Code of Ala-		
5	bama 1975.		
6	Total Law Enforcement Legal		
7	Defense . . . . .	819	819
8	<b>21. Military - Emergency Active</b>		
9	<b>Duty Pay:</b>		
10	(a) Military Operations Pro-		
11	gram, Estimated . . . . .	500,000	500,000
12	SOURCE OF FUNDS:		
13	(1) State General Fund . . . . .	500,000	
14	As provided in Section		
15	31-2-133, Code of Alabama		
16	1975.		
17	Total Military - Emergency		
18	Active Duty Pay . . . . .	500,000	500,000
19	<b>22. Municipal Government Capital</b>		
20	<b>Improvement Fund:</b>		
21	(a) Special Services Program,		
22	Estimated . . . . .	25,136,480	25,136,480
23	SOURCE OF FUNDS:		
24	(1) Alabama Trust Fund Income,		
25	Estimated . . . . .	25,136,480	
26	Total Municipal Government		
27	Capital Improvement Fund . . . . .	25,136,480	25,136,480
28	<b>23. Port Authority Transfer, Ala-</b>		
29	<b>bama State:</b>		
30	(a) State Port Authority Pro-		
31	gram . . . . .	3,500,000	3,500,000
32	SOURCE OF FUNDS:		
33	(1) State General Fund . . . . .	3,500,000	
34	The above appropriation to the		
35	Alabama State Port Authority		

	General Fund	Earmarked Funds	Appropriation Total
1	shall be conditioned upon the		
2	availability of funds and		
3	shall remain in the State General		
4	Fund until a demonstrated		
5	need is determined and recommended		
6	by the Director of Finance and approved		
7	by the Governor.		
8			
9	Total Port Authority Transfer,		
10	Alabama State.....		
	3,500,000		3,500,000
11	<b>24. Printing of Codes and Supplements - Secretary of State:</b>		
12			
13	(a) Administrative Support		
14	Services Program, Estimated .		
	250,000		250,000
15	SOURCE OF FUNDS:		
16	(1) State General Fund . . . . .		
	250,000		
17	As provided in Sections		
18	41-21-1 through 41-21-8, Code		
19	of Alabama 1975.		
20	Total Printing of Codes and		
21	Supplements - Secretary of		
22	State.....		
	250,000		250,000
23	It is the intent of the Legislature		
24	that the number of		
25	Codes and Supplements printed		
26	and distributed shall be limited		
27	to the minimum number		
28	actually needed, utilized, and		
29	required by law. Procedures		
30	should be adopted to verify		
31	the need and utility of required		
32	printed sets to ensure		
33	printing cost savings when		
34	possible.		
35	<b>25. Printing of Legislative Acts</b>		
36	<b>and Journals:</b>		
37	(a) Administrative Support		
38	Services Program, Estimated .		
	50,000		50,000
39	SOURCE OF FUNDS:		
40	(1) State General Fund . . . . .		
	50,000		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Printing of Legislative		
2	Acts and Journals.....		
	50,000		50,000
3	<b>26. Registration of Voters -</b>		
4	<b>Photo Voter Identification:</b>		
5	(a) Special Services Program,		
6	Estimated.....		
	904,000		904,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund .....		
9	904,000		
10	In accordance with Section		
11	17-9-30, Code of Alabama 1975.		
12	Total Registration of Voters -		
	Photo Voter Identification ...		
	904,000		904,000
13	All expenses from the above		
14	appropriation shall be re-		
15	ported by the Secretary of		
16	State to the Chairs of the		
17	House Ways and Means General		
18	Fund Committee and the Senate		
19	Finance and Taxation-General		
20	Fund Committee at least quar-		
21	terly for fiscal year 2018.		
22	<b>27. Registration of Voters -</b>		
23	<b>Voter Registrars:</b>		
24	(a) Special Services Program,		
25	Estimated.....		
	4,255,000		4,255,000
26	SOURCE OF FUNDS:		
27	(1) State General Fund .....		
28	4,255,000		
29	In accordance with Sections		
30	17-3-5 and 17-3-57, Code of		
31	Alabama 1975.		
32	Total Registration of Voters -		
	Voter Registrars.....		
	4,255,000		4,255,000
33	<b>28. Removal of Prisoners:</b>		
34	(a) Administrative Services		
35	and Logistical Support Pro-		
36	gram, Estimated.....		
	793,800		793,800
37	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund . . . . .	793,800		
2 As provided in Sections			
3 15-10-70 through 15-10-73,			
4 15-9-62, 15-9-65, and 15-9-81,			
5 Code of Alabama 1975.			
6 Total Removal of Prisoners . . .	793,800		793,800

7 Section 3. Notwithstanding any other provisions of  
8 this act or any other act, any amounts from appropriations for  
9 the fiscal year ending September 30, 2017, to the various  
10 state agencies in this act which were unexpended and reverted  
11 on September 30, 2017, are hereby reappropriated to the  
12 respective offices for the fiscal year beginning October 1,  
13 2017.

14 Section 4. In addition to all other appropriations  
15 heretofore or hereafter made, there is hereby appropriated  
16 such amounts as may be necessary for the fiscal year ending  
17 September 30, 2018, to the Retirement Systems of Alabama from  
18 the Senior Services Trust Fund to comply with Section  
19 41-15C-1, Code of Alabama 1975.

20 Section 5. In addition to all other appropriations  
21 heretofore or hereafter made, there is hereby conditionally  
22 appropriated any and all amounts from tobacco settlement or  
23 litigation for the fiscal year ending September 30, 2018. The  
24 amounts are conditioned upon the State of Alabama receiving

1 revenue from tobacco settlement or litigation and upon the  
2 recommendation of the Director of Finance, the Chairs of the  
3 House Ways and Means General Fund Committee and the Senate  
4 Finance and Taxation-General Fund Committee, and the approval  
5 of the Governor. The conditional appropriation made herein  
6 shall be allocated pursuant to Sections 41-10-620 through  
7 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of  
8 Alabama 1975.

9 Section 6. Except as may be herein otherwise  
10 provided, amounts herein specifically appropriated shall be in  
11 lieu of the amounts heretofore provided or appropriated by law  
12 for such purposes. The amounts herein appropriated are the  
13 maximum amounts to be expended for the purposes herein  
14 designated and in no event shall the maximum expenditure  
15 provided for any items of expense exceed the amount allocated  
16 herein except as may be further provided for under this act,  
17 as provided in the Budget Management Act of 1976, Sections  
18 41-19-1, et seq., Code of Alabama 1975, and those  
19 appropriations herein made, except appropriations to the  
20 Alabama Alcoholic Beverage Control Board for the purchase of  
21 alcoholic beverages, are and shall be subject to the terms,  
22 conditions, provisions and limitations of Sections 41-4-80, et  
23 seq., Code of Alabama 1975, and the Budget Management Act of  
24 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

1           Section 7. Any surplus remaining in any  
2 appropriation herein made from the State General Fund to any  
3 office, department, bureau, board, commission or agency may be  
4 transferred, on order of the Governor, to any other  
5 appropriation herein made from the State General Fund when  
6 such appropriation to any office, department, bureau, board,  
7 commission or agency is insufficient to pay salaries in that  
8 office, department, bureau, board, commission or agency.

9           Section 8. In addition to appropriations herein  
10 made, all gifts, grants, insurance proceeds, contributions or  
11 entitlements, in excess of the amount carried in this act,  
12 including grants by the Congress of the United States,  
13 municipalities or counties, to any department, division,  
14 board, bureau, commission, agency, institution, office or  
15 officer of the State of Alabama are hereby appropriated and,  
16 in the event the same are recurring, are reappropriated to  
17 such department, division, board, bureau, commission, agency,  
18 institution, office or officer to be used only for the purpose  
19 or purposes for which the grant or contribution was or shall  
20 be made. Further, all state, county, municipal and educational  
21 entities are authorized to disburse such sums as deemed  
22 necessary by mutual agreement between said entities and the  
23 State of Alabama, Department of Examiners of Public Accounts  
24 to partially defray the cost of auditing services performed by  
25 said agency. All such sums are hereby appropriated and

1 reappropriated if necessary to the Department of Examiners of  
2 Public Accounts for audit services, to be expended through the  
3 fund established by Section 41-5-24, Code of Alabama 1975.

4 Section 9. The Department of Examiners of Public  
5 Accounts is hereby authorized to examine as deemed necessary  
6 all appropriations herein made for compliance with the laws of  
7 the State of Alabama. Any examination performed shall be in  
8 accordance with the provisions of Title 41, Chapter 5, Code of  
9 Alabama 1975. It is the intent of the Legislature that all  
10 state agencies cooperate with the Examiners of Public Accounts  
11 to provide the information necessary to conduct recovery  
12 audits as provided for in Section 41-5-6.1, Code of Alabama  
13 1975.

14 Section 10. Upon certification to the Director of  
15 Finance by the State Attorney General that a federal court has  
16 ordered the State of Alabama to pay claims, attorney fees, or  
17 other costs relating to said court order, funds are hereby  
18 appropriated to the affected department, board, bureau, or  
19 commission from the appropriate fund or funds of such  
20 department, board, bureau or commission in the amount  
21 necessary to satisfy that court order. Such appropriations are  
22 in addition to any other appropriation heretofore or hereafter  
23 made in this appropriation act. Such appropriations are  
24 conditioned upon the availability of funds and a determination

1 by the Director of Finance that existing appropriations are  
2 not available for the court-ordered payments.

3 Section 11. All interest earned from funds paid into  
4 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
5 90-556 and Act 91-572 are hereby appropriated to the  
6 Governor's Contingency Fund to be spent at the discretion of  
7 the Governor. Any other interest earned by the state from  
8 Revenue Sharing Investments under the State and Local Fiscal  
9 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
10 Congress, together with any accruals or reversions thereon are  
11 hereby appropriated to the State General Fund.

12 Section 12. All encumbered balances of a previous  
13 fiscal year appropriation, other than the exclusions  
14 authorized by this Act or in Section 41-4-93, Code of Alabama  
15 1975, shall lapse no later than September 30 of the fiscal  
16 year immediately following the fiscal year for which the  
17 appropriation was made and shall revert to the credit of the  
18 State General Fund or earmarked fund from which the  
19 appropriation or appropriations were made.

20 Section 13. The appropriations made herein to the  
21 departments, boards, offices, commissions and agencies include  
22 the amounts necessary, and said departments, boards, offices,  
23 commissions and agencies are hereby directed to make the  
24 transfer of funds to the State Personnel Department in said  
25 amounts enumerated in this act. All agencies enumerated in

1 this act and receiving services from other governmental  
2 agencies enumerated in this act shall make full payment in a  
3 timely manner (as determined by the Department of Finance) for  
4 such services.

5 Section 14. All funds collected under Section  
6 40-12-43.1, Code of Alabama 1975, between the effective date  
7 of Act 98-191 and September 30, 2017 are hereby appropriated  
8 to the Auburn University Center for Governmental Services for  
9 the administration of the examiner certification program  
10 established by the Alabama Local Tax Institute of Standards  
11 and Training as provided in Section 40-12-43.1, Code of  
12 Alabama 1975.

13 Section 15. It is the intent of the Legislature that  
14 the funds appropriated to the Office of the Senate President  
15 Pro Tempore in subsection 8 of Section 2A of this act which  
16 are not otherwise designated may be expended by the Senate  
17 President Pro Tempore for the same purposes as are authorized  
18 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
19 of Alabama 1975, and the Speaker of the House of  
20 Representatives pursuant to Section 29-4-60, Code of Alabama  
21 1975.

22 Section 16. The appropriations made herein to the  
23 departments, boards, offices, commissions and agencies include  
24 the amounts necessary to pay the SEIB. The SEIB rate shall be  
25 \$930 per month for each full-time employee for the fiscal year

1 ending September 30, 2018. In addition to the amounts  
2 otherwise appropriated in this act, there is hereby  
3 appropriated from the State General Fund in the same  
4 proportion as the salaries of the several State officials and  
5 employees are paid, additional amounts to pay for the increase  
6 in employer contributions to SEIB. The additional amounts  
7 appropriated in this section from the State General Fund shall  
8 not exceed \$9,600,000 for the fiscal year ending September 30,  
9 2018. The Director of Finance shall ensure that first priority  
10 shall be given to all General Fund payrolls, including the  
11 payroll of the Legislature. State agencies may receive  
12 additional allocations from the appropriation made in this  
13 section from the General Fund in amounts necessary to pay for  
14 the increase. The remainder of this appropriation from the  
15 State General Fund may be allotted by the Director of Finance  
16 to those agencies which receive transfers from the State  
17 General Fund. The SEIB shall adjust the insurance program  
18 wherever appropriate to maintain the aforementioned fixed  
19 rate; however, it is the intent of the Legislature that the  
20 Board not increase the out of pocket costs to active and  
21 retired members.

22 Section 17. It is the intent of the Legislature that  
23 the Director of Finance shall notify the Chair of the House  
24 Ways and Means General Fund Committee, the Chair of the Senate  
25 Finance and Taxation General Fund Committee, and the

1 Legislative Fiscal Officer of any interagency transfers, of  
2 any type, including contracting, of any of the funds  
3 appropriated in this act.

4 Section 18. If any section, paragraph, sentence,  
5 clause, provision or portion of this act or all or any portion  
6 of any appropriations herein made be held unconstitutional or  
7 invalid, it shall not affect any other section, paragraph,  
8 sentence, clause, provision or portion of this act or any  
9 other appropriation or appropriations or portion thereof  
10 hereby made not in and of itself unconstitutional or invalid.

11 Section 19. All laws or parts of laws, general,  
12 special, private or local that are in conflict with or  
13 inconsistent with the provisions of this act are hereby  
14 expressly repealed.

15 Section 20. Each agency of the state funded through  
16 the provisions of this act shall provide an equal opportunity  
17 for employment and business opportunities for all citizens of  
18 this state without regard to sex or race.

19 Section 21. This act shall become effective October  
20 1, 2017.

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Speaker of the House of Representatives

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President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in  
and was passed by the House 14-MAR-17, as amended.

Jeff Woodard  
Clerk

Senate	04-MAY-17	Amended and Passed
House	11-MAY-17	Concurred in Senate Amendment